

A public hearing on the proposed FY 2014 Pickens County Government budget will be held Thursday, December 5, 2013 at 9:30 a.m. at 1266 East Church Street. The proposed budgets are shown below. Budgets are available for review at [www.pickenscountygga.gov](http://www.pickenscountygga.gov) or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget will be adopted at a regularly scheduled Commission meeting on Thursday, December 19, 2013 at 5:30 p.m.

Pickens County Government  
General Fund  
Proposed Budget  
FY 2014

Revenues		
Taxes	\$	14,800,650
Licenses and permits		258,700
Intergovernmental		2,105,776
Charges for services		3,233,300
Fines & forfeitures		438,000
Interest income		4,200
<b>Total Revenues</b>	<b>\$</b>	<b>20,840,626</b>
Expenditures		
Commissioner		120,080
Commission Board		30,469
County Clerk		108,662
Elections		280,072
General Administration		703,715
Finance & Accounting		300,334
Law		100,000
Human Resources		64,142
Tax Commissioner		521,082
Tax Assessor		494,905
General Government Buildings		528,781
Public Information		84,363
General Administration Fees		30,300
<b>Total General Government</b>	<b>\$</b>	<b>3,366,905</b>
Judicial Administration		305,514
Family Law Center		55,469
Guardians (GAL)		2,000
Mental Health Court		131,471
Superior Court		260,378
Visitation Center Coordinator		38,850
Clerk of Court		472,956
District Attorney / VAWA		390,404
Magistrate		276,955
Probate		303,846
Juvenile		564,945
Grand Jury		1,000
Board of Equalization		9,816
Public Defender		466,221
<b>Total Judicial</b>	<b>\$</b>	<b>3,279,825</b>

Sheriff	5,281,459
Adult Probation	524,144
Drug Abuse Funds	26,000
Fire Administration	126,761
Fire Departments	1,078,505
EMS Administration	263,673
Emergency Medical Service	1,899,980
EMS Stations & Buildings	39,700
Coroner	43,824
Animal Control	177,523
E911	20,505
Emergency Management	43,900
<b>Total Public Safety</b>	<b>\$ 9,525,974</b>
Road Department	1,807,202
Solid Waste	431,612
Landfill Post-Closure	20,000
Public Education/KPB	24,475
Maintenance & Shop	158,153
<b>Total Public Works</b>	<b>\$ 2,441,442</b>
Health	85,457
Regulation	2,182
Health Dept. Buildings	3,375
Welfare	28,380
Senior Center	15,620
Transportation Service	207,514
<b>Total Health &amp; Welfare</b>	<b>\$ 342,528</b>
Recreation	455,063
Swimming Pool	33,424
Program Sports	91,255
Libraries	6,650
Library Administration	273,206
Branch Libraries	1,800
<b>Total Culture &amp; Recreation</b>	<b>\$ 861,398</b>
County Extension Service	61,132
Building Inspection	86,674
Planning & Development	273,180
County Marshall	62,254
Economic Development	52,500
<b>Total Housing &amp; Development</b>	<b>\$ 535,740</b>
Other Financing Uses	486,814
<b>Total Expenditures</b>	<b>\$ 20,840,626</b>