

Revenue Percentage Increase/Decrease

	2008	2009		YTD
	Monthly		% Increase/ Decrease	% Increase/ Decrease
	Revenue	Revenue		
January	\$26,974.06	\$6,423.11	-76%	-76%
February	\$28,651.55	\$15,748.61	-45%	-60%
March	\$34,967.98	\$16,098.85	-54%	-58%
April	\$26,102.40	\$15,743.68	-40%	-54%
May	\$29,458.34	\$13,198.80	-55%	-54%
June	\$58,268.07	\$47,301.16	-19%	-44%
July	\$23,235.62	\$18,535.66	-20%	-42%
August	\$23,112.06	\$11,263.78	-51%	-42%
September	\$25,811.44	\$0.00		
October	\$22,026.49	\$0.00		
November	\$16,377.02	\$0.00		
<u>December</u>	\$14,914.61	\$0.00		
TOTAL	\$329,899.64	\$144,313.65		

2008 YTD

2009 YTD

\$26,974.06

\$6,423.11

\$55,625.61

\$22,171.72

\$90,593.59

\$38,270.57

\$116,695.99

\$54,014.25

\$146,154.33

\$67,213.05

\$204,422.40

\$114,514.21

\$227,658.02

\$133,049.87

\$250,770.08

\$144,313.65

\$276,581.52

\$298,608.01

\$314,985.03

\$329,899.64