### Pickens County Planning & Development Department 1266 East Church Street Suite 136 Jasper, GA 30143

January 2, 2012

Honorable Robert Jones Commissioner – Pickens County 1266 East Church Street Suite 188 Jasper, Georgia 30143

#### **RE:** December Activity

Commissioner Jones:

Listed below is the permit activity and revenue production of the Pickens County Planning and Development Office for the month of December in the year 2012.

#### A. 22 Building Permits

#### \$2,112.08

- 1 1 Site Built Homes
- 2 1 Mobile Homes
- 3 15 Miscellaneous
- 4 0 Commercial
- 5 5 Renewals

]	в.	0	Access/Encroachment	\$0.00
•	с.	2	Business License	\$150.00
]	D.	0	Business License Renewals	\$0.00
]	Е.	0	Business License Transfers	\$0.00
]	F.	0	Construction & Demolition Landfill Renewal	\$0.00
	G.	5	Certificate of Occupancy	\$950.00
]	н.	0	Copies/Open Records	\$0.00
]	I.	0	D.O.T Maps	\$0.00
	J.	0	Final Plat Approval	\$0.00
]	К.	0	Fine Fee	\$0.00
]	L.	0	ICC Books	\$0.00
]	м.	0	Inert Landfill Permit Renewal	\$0.00
]	N.	0	Land Development Books	\$0.00
]	L.	0	Land Disturbing Permits	\$0.00
	О.	0	NPDES Phase II Fees	\$0.00
]	Р.	0	Preliminary Plat Approval	\$0.00
	Q.	1	Pre-Move Mobile Home Inspection & Mileage	\$100.00
]	R.	2	Reinspection Fees	\$175.00
	S.	1	Rezone Application	\$200.00
	т.	0	Sign Permit	\$0.00
	U.	0	Comprehensive Plan Book	\$0.00
	v.	0	Cellular Tower Application	\$0.00
	W.	0	Cellular Tower Permit	\$0.00
	X.	0	Cellular Tower CoLocate	\$0.00
	Y.	0	Refunds-Building Permits	\$0.00
	Z.	0	Refunds-Business License	\$0.00
	AA	0	Variance Request	<u>\$0.00</u>

33 Total

\$3,687.08

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(1) Total number of permits issued in 2012:

(2) Number of permits utilized for mobile homes in 2012:

(3)Seven point twenty-one hundredths (7.21) percent of building permits utilized for mobile homes to date in year 2012.

319

23

(4) Total revenue generated in year 2012: \$152,020.96 If you should have any questions or we can provide any additional information, please do not hesitate to contact us.

Respectfully,

Joseph C. Low

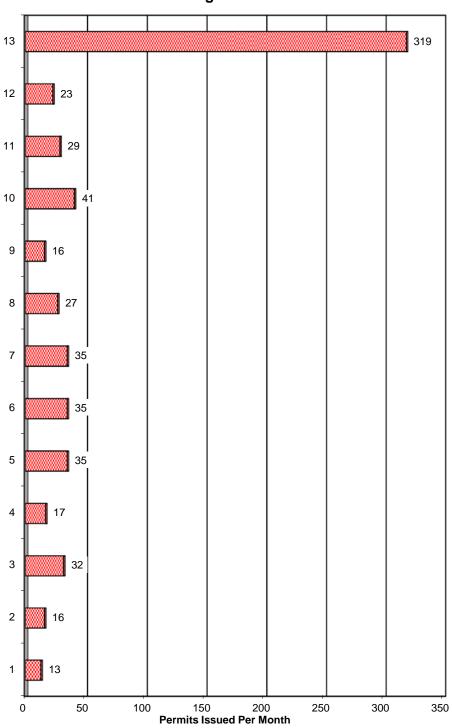
Director – Planning and Development

C: Faye Harvey, Director of Finance/Internal Auditor Pickens County Planning Commission

Months	Monthly	Percentage	Houses	Mobile	Pre-Move	Home Inspection & Mileage	Miscellaneous	Commercial		rermit Renewals	ICC Books	Access/Encroachmen	Business Licenses	Business Licenses Renewals	Business Licenses Refunds	Certificate of Occupancy Comprof	Book Plan Book	County Maps	Final Plat Approval	Fines Inert or C& D	Permit & Renewal	Land Development Books	Land Disturbing Permit	Miscellaneous / Printing	Fees are II Preliminary Plat Approval	Reinspection Fees	Rezone/ Conditional Use	Sign Permit	Tower Application	Tower Permit	Tower Colocate	Variance Request Refunds	Grand Total
		of Permits #	Revenue	<u># R</u>	Revenue #	Revenue	# Revenue	# Revenue		Revenue #	Revenue #	Revenue #	Revenue #	Revenue	# Revenue #	Revenue	# Re	evenue #	Revenue # R	evenue # Re	evenue #	# Revenue #	Revenue #	Revenue # Rev	enue # Revenue	# Revenue	# Revenue	# Revenue	# Revenue #	Frevenue #	Revenue #	Revenue # Revenue	e # Revenue
	Permits M	lobile Homes																															
January	13	15.38% 3	\$1,708.47	2	\$384.48 0	\$0.00	7 \$598.04	0 \$0.0	.00 1	\$100.00 0	\$0.00 1	\$25.00 16	\$1,200.00 9	\$662.50	0 \$0.00 6	\$900.00 0	0.00 0	\$0.00 1	\$382.95 0	\$0.00 0	\$0.00 0	) 1	\$633.00 0	\$0.00 1 \$	<u>60.00 0 \$0.00</u>	1 \$50.00	3 \$750.00 <sup>^</sup>	1 \$64.00	0 \$0.00 C	\$0.00 0	\$0.00 0	\$0.00 0 \$0.00	<b>)</b> 53 \$7,508.44
February	16	17.24% 3	\$1,412.04	3	\$456.72 2	\$220.00	6 \$333.02	0 \$0.0	00 2	\$200.00 0	\$0.00 2	\$75.00 14	\$1,050.00 5	\$412.50	0 \$0.00 E	\$\$1,655.45 0	0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 2	2 \$8.75 0	0.00 0 \$0.00	8 \$337.50	1 \$150.00 \$	3 \$287.30	0 \$0.00	\$0.00 0	\$0.00 0	\$0.00 (1) (\$69.24	4) 58 \$6,529.04
March	32	11.48% 2	\$1,047.24	2	\$364.80 5	\$500.00	20 \$2,182.52	1 \$1,120.0	.00 2	\$150.00 0	\$0.00 1	\$50.00 9	\$675.00 3	\$247.50	0 \$0.00 1	\$2,223.20 0	0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	) \$0.00 1	\$118.80 1	\$4.50 1 \$59	2.50 0 \$0.00	15 \$1,075.00	0 \$0.00	\$0.00	0 \$0.00 1	\$2,625.00 4	\$2,000.00 0	\$0.00 (1) (\$150.00	0) 77 \$14,826.06
April	17	10.26% 1	\$781.92	1	\$147.84 2	\$200.00	12 \$910.90	0 \$0.0	.00 1	\$100.00 0	\$0.00 0	\$0.00 15	\$281.25 4	\$307.50	0 \$0.00 1	0 \$1,925.50 0 \$	0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 6	\$26.75 0	0.00 0 \$0.00	7 \$950.00	0 \$0.00	\$312.00	0 \$0.00	\$0.00 0	\$0.00 0	\$0.00 0 \$0.00	<b>0</b> 63 \$5,943.66
May	35	9.73% 3	\$1,319.58	3	\$356.88 3	\$435.00	23 \$1,859.08	1 \$72.0	.00 2	\$176.80 0	\$0.00 3	\$75.00 7	\$122.50 13	\$910.00	0 \$0.00 4	\$956.04 0	0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 2	\$1.10 0	60.00 0 \$0.00	1 \$50.00	0 \$0.00	\$192.00	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 (1) (\$50.00	<mark>0)</mark> 65 \$6,475.98
June	35	8 78% 2	\$1,114,44		\$426.24 0	\$0.00	27 \$4,148,68	0 \$0(	00 4	\$384.00 0	\$0.00		\$337.50 351			1 \$3,252.85 0		\$0.00.0	\$0.00	\$0.00	\$0.00.0	\$0.00 1	\$1 870 00 5	\$9.30 1 \$	34 00 0 \$0.00	2 \$125.00	5 \$3,750.00				\$0.00.0		0 423 \$41,890.01
	00	8.74% 3	+ ,			<b>,</b>		0 ¢0.			¢0.00 d							¢0.00 0	¢0.00 0	¢0.00 0	¢0.00 0		¢1,070.00 0								¢0.00 0		
July	35		\$1,807.41		\$494.52 1																			\$28.50 1 \$									
August	27	8.10% 2	\$1,066.71	1	\$128.52 2	\$213.83	20 \$1,834.85	\$0.0	.00 2	\$200.00 0	\$0.00 0	\$0.00 11	\$825.00 31	\$2,265.00	0 \$0.00 4	\$482.50 0	0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00 0	\$0.00 1	1 \$24.50 0 \$	<u>60.00 0 \$0.00</u>	7 \$300.00	1 \$150.00 <sup>·</sup>	1 \$192.00	0 \$0.00 C	\$0.00 1	\$500.00 0	\$0.00 0 \$0.0	94 \$8,182.91
September	16	7.96% 3	\$1,475.22	1	\$231.84 0	\$0.00	12 \$708.00	0 \$0.0	00 0	\$0.00 0	\$0.00 2	\$100.00 5	\$375.00 36	\$2,410.00	0 \$0.00 4	\$1,160.80 0	0.00 0	\$0.00 0	\$0.00 0	\$0.00 2 \$4,	,000.00 0	0 \$0.00 0	\$0.00 3	\$5.60 0	0.00 0 \$0.00	8 \$325.00	0 \$0.00 (	) \$0.00	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0 \$0.00	76 \$10,791.46
October	41	7.87% 2	\$1,232.40	3	\$777.00 2	\$227.86	22 \$2,617.30	4 \$1,240.3	.30 8	\$800.00 0	\$0.00 0	\$0.00 12	\$900.00 38	\$3,042.50	0 <b>\$</b> 0.00	\$\$1,450.00	0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	) \$0.00 1	\$522.30 1	\$1.50 1 \$8	8.00 0 \$0.00	4 \$125.00	2 \$1,200.00 <sup>-</sup>	1 \$80.00	0 \$0.00 1	\$2,750.00 0	\$0.00 0	\$0.00 0 \$0.00	0 110 \$17,054.16
November	29	7.43% 7	\$4,636.68	1	\$129.84 0	\$0.00	11 \$1,185.33	0 \$0.0	.00 10	\$704.00 0	\$0.00 1	\$25.00 4	\$300.00 6	\$495.00	-1 (\$82.50) 1	1 \$2,308.13 0	0.00 0	\$0.00 0	\$0.00 0	\$0.00 1 \$2,0	,000.00 0	\$0.00 0	\$0.00 4	\$3.60 0	0.00 0 \$0.00	9 \$337.50	1 \$250.00	\$32.00	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0 \$0.00	66 \$12,324.58
December	23	7.21% 1	\$561.00	1	\$242.88 1	\$100.00	15 \$850.20	0 \$0.0					\$150.00 0											\$0.00 0						\$0.00 0			33 \$3,687.08
Total	319	7.21% 32	\$18,163,11	23			197 \$20,005.22		2.30 43	\$3.802.60 0	\$0.00 11		\$7,191.25 605			3 \$18,918.22 0								1 \$114.10 5 \$8									4) 1297 \$152,020.96
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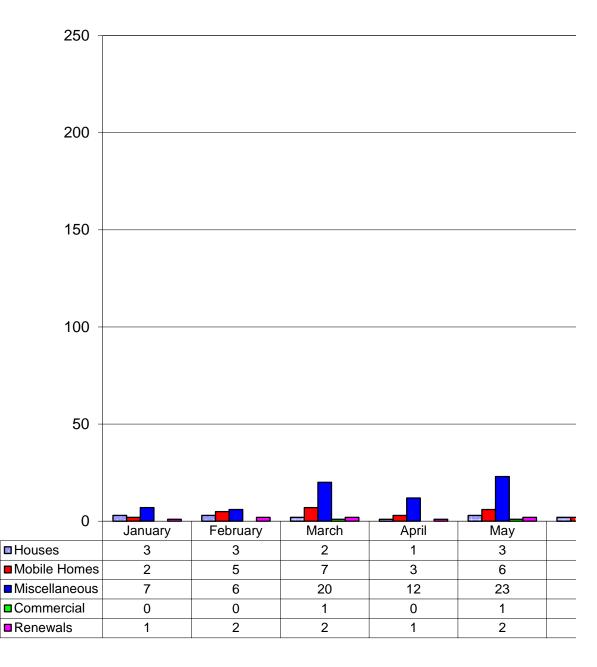
Year-to-Date Permits	Month	#	Revenues
13	January	13	\$2,790.99
29	February	16	\$2,401.78
61	March	32	\$4,864.56
78	April	17	\$1,940.66
113	May	35	\$3,784.34
148	June	35	\$6,073.36
183	July	35	\$5,609.03
210	August	27	\$3,230.08
226	September	16	\$2,415.06
267	October	41	\$6,667.00
296	November	29	\$6,655.85
319	<u>December</u>	23	\$2,112.08
319		319	\$48,544.79

1297 \$152,020.96



**Building Permits Issued for Year 2011** 

Building

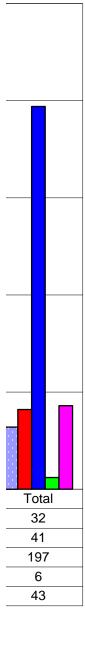


∎Houses	Mobile Homes	■ Miscellaneo
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### J Permits Issued for 2012

June	July	August	September	October	November	December
2	3	2	3	2	7	1
2	4	3	1	5	1	2
27	22	20	12	22	11	15
0	0	0	0	4	0	0
4	6	2	0	8	10	5

ous Commercial Rene	ewals
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### **Building Permits**

Month	Houses	Mobile Homes	Miscellaneous
January	3	2	7
February	3	5	6
March	2	7	20
April	1	3	12
May	3	6	23
June	2	2	27
July	3	4	22
August	2	3	20
September	3	1	12
October	2	5	22
November	7	1	11
December	1	2	15
Total	32	41	197

## **Building Permits**

Month	Houses	Mobile Homes	Miscellaneous
January	0	0	9
February	2	2	20
March	3	4	20
April	4	0	13
May	1	3	24
June	3	5	16
July	7	4	17
August	2	3	22
September	4	2	4
October	3	0	13
November	3	1	14
December	5	5	6
Total	37	29	178

## **Building Permits**

Month	Houses	Mobile Homes	Miscellaneous
January	2	1	4
February	2	0	13
March	1	5	21
April	4	4	15
May	2	3	10
June	3	3	13
July	1	2	15
August	1	1	9
September	4	3	13
October	4	2	15
November	3	1	10
December	0	3	5
Total	27	28	143

# **Building Permits**

Month	Houses	Mobile Homes	Miscellaneous
January	1	3	16
February	2	2	12
March	5	3	21
April	5	2	14
May	4	1	15
June	5	0	23
July	2	3	23
August	5	2	13
September	2	1	13
October	2	3	14
November	1	0	10
December	2	4	10
Total	36	24	184

; 2012

Commercial	Renewals	Total Monthly	YTDMonthly	./
0	1	13	13	
0	2	16	29	
1	2	32	61	
0	1	17	78	
1	2	35	113	
0	4	35	148	
0	6	35	183	
0	2	27	210	
0	0	16	226	
4	8	41	267	
0	10	29	296	
0	5	23	319	
6	43	319		

; 2011

Commercial	Renewals	Total Monthly	YTDMonthly
1	2	12	12
1	4	29	41
0	3	30	71
0	6	23	94
0	0	28	122
1	11	36	158
0	4	32	190
1	4	32	222
1	11	22	244
0	10	26	270
0	2	20	290
2	5	23	313
7	62	313	

; 2010

Commercial	Renewals	Total	
1	6	14	14
0	6	21	35
0	12	39	74
0	9	32	106
0	4	19	125
0	8	27	152
0	6	24	176
0	4	15	191
0	12	32	223
0	8	29	252
1	5	20	272
0	4	12	284
2	84	284	

; 2009

Commercial	Renewals	Total	
0	4	24	
0	10	26	
0	8	37	
1	8	30	
0	2	22	
0	13	41	
0	10	38	
0	2	22	
0	9	25	
2	8	29	
0	3	14	
0	7	23	
3	84	331	

# Revenue Percentage Increase/Decrease

	2011	2012		YTD	2011 YTD	2012 YTD
	Monthly		% Increase/	% Increase/		
	Revenue	Revenue	Decrease	Decrease		
January	\$3,710.24	\$7,508.44	102%	102%	\$3,710.24	\$7,508.44
February	\$9,838.03	\$6,529.04	-34%	4%	\$13,548.27	\$14,037.48
March	\$12,203.95	\$14,826.06	21%	12%	\$25,752.22	\$28,863.54
April	\$8,526.23	\$5,943.66	-30%	2%	\$34,278.45	\$34,807.20
Мау	\$6,053.14	\$6,475.98	7%	2%	\$40,331.59	\$41,283.18
June	\$41,824.89	\$41,890.01	0.2%	1%	\$82,156.48	\$83,173.19
July	\$12,942.54	\$16,807.58	29.9%	5%	\$95,099.02	\$99,980.77
August	\$7,051.28	\$8,182.91	16.0%	6%	\$102,150.30	\$108,163.68
September	\$8,297.86	\$10,791.46	30.1%	8%	\$110,448.16	\$118,955.14
October	\$8,330.22	\$17,054.16	104.7%	15%	\$118,778.38	\$136,009.30
November	\$15,049.70	\$12,324.58	-18.1%	11%	\$133,828.08	\$148,333.88
<u>December</u>	\$9,466.44	\$3,687.08	-61.1%	6%	\$143,294.52	\$152,020.96
TOTAL	\$143,294.52	\$152,020.96				