

**Pickens County
Planning & Development Department
1266 East Church Street Suite 136 Jasper, GA 30143**

March 1, 2018

Honorable Robert Jones, Board of Commissioners
 Honorable Jerry Barnes - Pickens County Board of Commissioners
 Honorable Becky Denney - Pickens County Board of Commissioners
 1266 East Church Street Suite 188
 Jasper, Georgia 30143

RE: **February 2018 Activity**

Board of Commissioners:

Listed below is the permit activity and revenue production of the Pickens County Planning and Development Office for the month of February in the year 2018.

A.	29	Building Permits	\$6,928.46
	7	Site Built Homes	
	2	Mobile Homes	
	15	Miscellaneous	
	1	Commercial	
	4	Renewals	
B.	5	Access/Encroachment	\$225.00
C.	12	Business License	\$1,210.00
D.	3	Business License Renewals, etc.	\$120.00
F.	0	Construction & Demolition Landfill Renewal	\$0.00
G.	20	Certificate of Occupancy	\$5,671.83
H.	1	Commercial Plan Review	\$200.00
I.	0	Copies/Open Records	\$0.00
J.	0	Final Plat Approval	\$0.00
K.	0	Fine Fee	\$0.00
L.	0	Inert Landfill Permit Renewal	\$0.00
M.	0	Land Development Books	\$0.00
N.	0	Land Disturbing Permits	\$0.00
L.	0	NPDES Phase II Fees	\$0.00
O.	0	Preliminary Plat Approval	\$0.00
P.	2	Pre-Move Mobile Home Inspection	\$225.00
Q.	2	Reinspection Fees	\$150.00
R.	0	Rezone Application	\$0.00
S.	0	Sign Permit	\$0.00
T.	0	Comprehensive Plan Book	\$0.00
U.	0	Cellular Tower Application	\$0.00
V.	0	Cellular Tower Permit	\$0.00
W.	0	Cellular Tower CoLocate, Upgrades, etc	\$0.00
X.	0	Refunds-Building Permits	\$0.00
Y.	0	Refunds-Business License	\$0.00
	74	Total	\$14,730.29

- (1) Total number of permits issued in 2018: 173
 (2) Total number of building permits issued in 2018: 67
 (3) Number of permits utilized for mobile homes in 2018: 5
 (4) Seven (7.46) forty-six percent of building permits utilized for mobile homes to date in year 2018.
 (5) Total revenue generated in year 2018: **\$33,233.60**

If you should have any questions or we can provide any additional information, please do not hesitate to contact us.

Respectfully,



Richard Osborne, A.I.C.P.
 Director - Planning and Development

C: Faye Harvey, Director of Finance/Internal Auditor
 Pickens County Planning Commission

Comparison of Permits, Business Licenses, Inspections, and Revenue

2017 to 2018

	Monthly										Year to Date																																	
	# of Building Permits		# of Building Permits		2017 Business License New		2017 Business License Renewals		2018 Business License New		2018 Business License Renewals		2017 Monthly Revenue		2018 Monthly Revenue		Inspections Monthly		Inspections Monthly		# of Building Permits YTD		Activity YTD		# of Building Permits YTD		Total Activity YTD		2017 Business License New YTD		2017 Business License Renewals YTD		2018 Business License New YTD		2018 Business License Renewals YTD		2017 Revenue YTD		2018 Revenue YTD		2017 Inspections YTD		2018 Inspections YTD	
	2017	2018	2017 Total Monthly Activity	2018 Total Monthly Activity	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018				
Janu	25	78	38	99	14	16	20	7	\$12,027.64	\$18,503.31	115	145	25	78	38	99	14	16	20	7	\$12,027.64	\$18,503.31	115	145	25	78	38	99	14	16	20	7	\$12,027.64	\$18,503.31	115	145								
Febr	33	81	29	74	13	6	12	3	\$15,189.95	\$14,730.29	111	122	58	159	67	173	27	22	12	3	\$27,217.59	\$14,730.29	226	267	58	159	67	173	27	22	12	3	\$27,217.59	\$14,730.29	226	267								
Mar	35	105	0	0	29	3	0	0	\$18,692.31	\$0.00	125	122	93	264	0	173	56	25	0	0	\$45,909.90	\$0.00	351	351	93	264	0	173	56	25	0	0	\$45,909.90	\$0.00	351	351								
April	43	82	0	0	10	3	0	0	\$18,701.98	\$0.00	124	136	136	346	0	173	66	28	0	0	\$64,611.88	\$0.00	475	475	136	346	0	173	66	28	0	0	\$64,611.88	\$0.00	475	475								
May	41	202	0	0	12	122	0	0	\$26,430.20	\$0.00	130	177	177	548	0	173	78	150	0	0	\$91,042.08	\$0.00	605	605	177	548	0	173	78	150	0	0	\$91,042.08	\$0.00	605	605								
June	38	376	0	0	4	309	0	0	\$44,301.21	\$0.00	150	150	215	924	0	173	82	459	0	0	\$135,343.29	\$0.00	755	755	215	924	0	173	82	459	0	0	\$135,343.29	\$0.00	755	755								
July	38	132	0	0	14	67	0	0	\$17,751.58	\$0.00	135	253	253	1,056	0	173	96	526	0	0	\$153,094.87	\$0.00	890	890	253	1,056	0	173	96	526	0	0	\$153,094.87	\$0.00	890	890								
Aug	48	110	0	0	12	18	0	0	\$21,244.07	\$0.00	183	301	301	1,166	0	173	108	544	0	0	\$174,338.94	\$0.00	1073	1073	301	1,166	0	173	108	544	0	0	\$174,338.94	\$0.00	1073	1073								
Sept	32	69	0	0	6	8	0	0	\$15,517.89	\$0.00	169	333	333	1,235	0	173	114	552	0	0	\$189,856.83	\$0.00	1242	1242	333	1,235	0	173	114	552	0	0	\$189,856.83	\$0.00	1242	1242								
Oct	42	93	0	0	10	7	0	0	\$20,307.70	\$0.00	183	375	375	1,328	0	173	124	559	0	0	\$210,164.53	\$0.00	1425	1425	375	1,328	0	173	124	559	0	0	\$210,164.53	\$0.00	1425	1425								
Nov	29	103	0	0	14	23	0	0	\$23,264.26	\$0.00	166	404	404	1,431	0	173	138	582	0	0	\$233,428.79	\$0.00	1591	1591	404	1,431	0	173	138	582	0	0	\$233,428.79	\$0.00	1591	1591								
Dec	30	86	0	0	7	13	0	0	\$17,281.00	\$0.00	159	434	434	1,517	0	173	145	595	0	0	\$250,709.79	\$0.00	1750	1750	434	1,517	0	173	145	595	0	0	\$250,709.79	\$0.00	1750	1750								
TOT	434	1,517	67	173	145	595	32	10	\$250,709.79	\$33,233.60	1750	267	434	1,517	67	173	145	595	32	10	\$250,709.79	\$33,233.60	1750	267	434	1,517	67	173	145	595	32	10	\$250,709.79	\$33,233.60	1750	267								

Building Permits 2018

Month	Houses	Mobile Homes	Miscellaneous	Commercial	Renewals	Total Monthly	YTD
January	10	3	22	2	1	38	38
February	7	2	15	1	4	29	67
March	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
July	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Building Permits 2017

Month	Houses	Mobile Homes	Miscellaneous	Commercial	Renewals	Total Monthly	YTD
January	8	1	15	0	1	25	25
February	6	5	14	2	6	33	58
March	8	0	20	1	6	35	93
April	19	2	13	0	9	43	136
May	6	1	33	0	1	41	177
June	0	0	0	0	0	0	177
July	0	0	0	0	0	0	177
August	0	0	0	0	0	0	177
September	0	0	0	0	0	0	177
October	0	0	0	0	0	0	177
November	0	0	0	0	0	0	177
December	0	0	0	0	0	0	177
Total	47	9	95	3	23	177	

Building Permits 2016

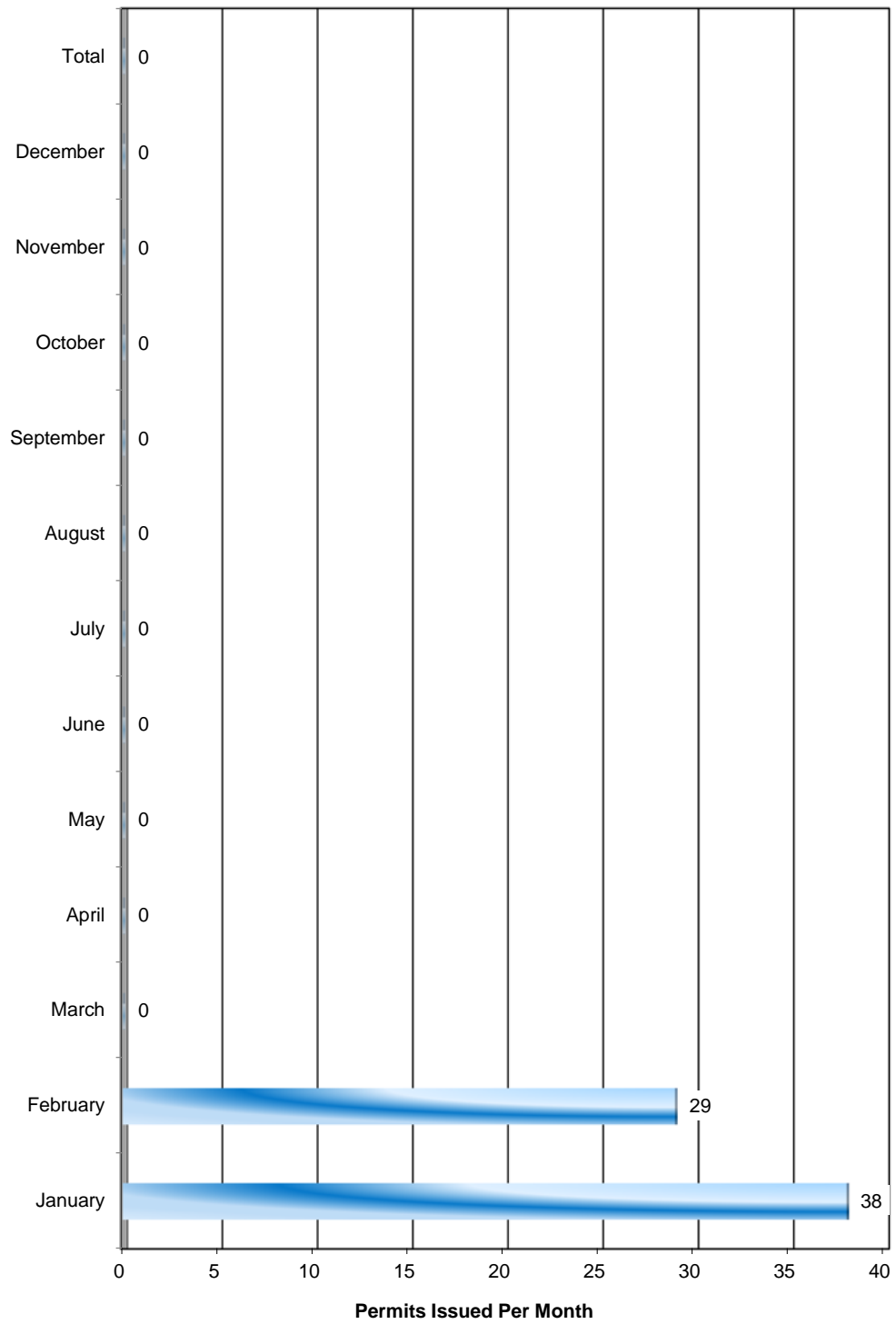
Month	Houses	Mobile Homes	Miscellaneous	Commercial	Renewals	Total Monthly	YTD
January	4	1	11	0	3	19	19
February	5	3	19	3	3	33	52
March	13	0	20	1	31	65	117
April	10	5	24	2	12	53	170
May	16	6	16	0	0	38	208
June	8	2	21	0	2	33	241
July	7	2	15	0	5	29	270
August	15	4	23	4	3	49	319
September	15	2	16	3	3	39	358
October	8	2	16	1	0	27	385
November	7	3	12	1	2	25	410
December	3	2	17	2	4	28	438
Total	111	32	210	17	68	438	

Months	Monthly		#	Revenue																																#	Revenue
	Building Permits	Mobile Homes		Percentage	Houses 100-74 10-32-31 00	Mobile Homes 100-72-20-32-22 20	Miscellaneous 100-74 10-32-31 00	Commercial 100-74 10-32-31 00	Permit Renewals 100-74 10-32-31 00	Access/Easement 100-74 10-32-31 00	Business Licenses 100-72-20-32-22 00	Business Licenses Renewals 100-72-20-32-22 00	Business Licenses Refunds 100-72-20-32-22 00	Certificate of Occupancy 100-72-20-32-22 00	Commercial Plan Review Fees 100-72-20-32-22 00	Final Plat 100-74 10-34-13 00	Fees 100-74 10-35-11 00	Inert or C & D Landfill Permit & Renewal 100-72-20-32-22 00	Land Disturbing Permit 72-20-32-22 0	Miscellaneous / Printing 100-74 10-34-14 00	NPDGS Phase II Fees 100-72-20-32-22 10	Preliminary Plat Approval 100-74 10-34-13 00	Pre-Move Mobile Home Inspection & Mitigation 100-72-20-32-22 00	Resubmission Fees 100-72-20-32-22 00	Rezone Conditional Use 100-72-20-32-22 0	Sign Permit 100-72-20-32-22 00	Tower Application 100-72-20-32-22 00	Tower Permit 100-72-20-32-22 00	Tower Colocate 100-72-20-32-22 00	Variances Request 100-72-20-32-22 00	Refunds	Grand Total					
January	38	7.89%	10	\$6,280.68	\$606.60	\$2,114.35	\$378.80	\$100.00	\$200.00	\$1,900.00	\$660.00	\$0.00	\$4,855.38	\$0.00	\$0.00	\$0.00	\$0.00	\$507.10	\$0.00	\$28.40	\$0.00	\$239.00	\$150.00	\$300.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	99	\$18,503.31		
February	29	6.90%	7	\$4,091.82	\$512.64	\$874.00	\$1,050.00	\$400.00	\$225.00	\$1,210.00	\$120.00	\$0.00	\$5,671.83	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	74	\$14,730.29	
March	0	#DIV/0!																																0	\$0.00		
April	0	#DIV/0!																																0	\$0.00		
May	0	#DIV/0!																																0	\$0.00		
June	0	#DIV/0!																																0	\$0.00		
July	0	#DIV/0!																																0	\$0.00		
August	0	#DIV/0!																																0	\$0.00		
September	0	#DIV/0!																																0	\$0.00		
October	0	#DIV/0!																																0	\$0.00		
November	0	#DIV/0!																																0	\$0.00		
December	0	#DIV/0!																																0	\$0.00		
Total	67	7.46%	17	\$10,372.50	\$1,119.24	\$2,988.35	\$1,428.80	\$500.00	\$425.00	\$3,110.00	\$780.00	\$0.00	\$10,527.21	\$200.00	\$0.00	\$0.00	\$0.00	\$507.10	\$0.00	\$28.40	\$0.00	\$464.00	\$300.00	\$300.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	173	\$33,233.60		

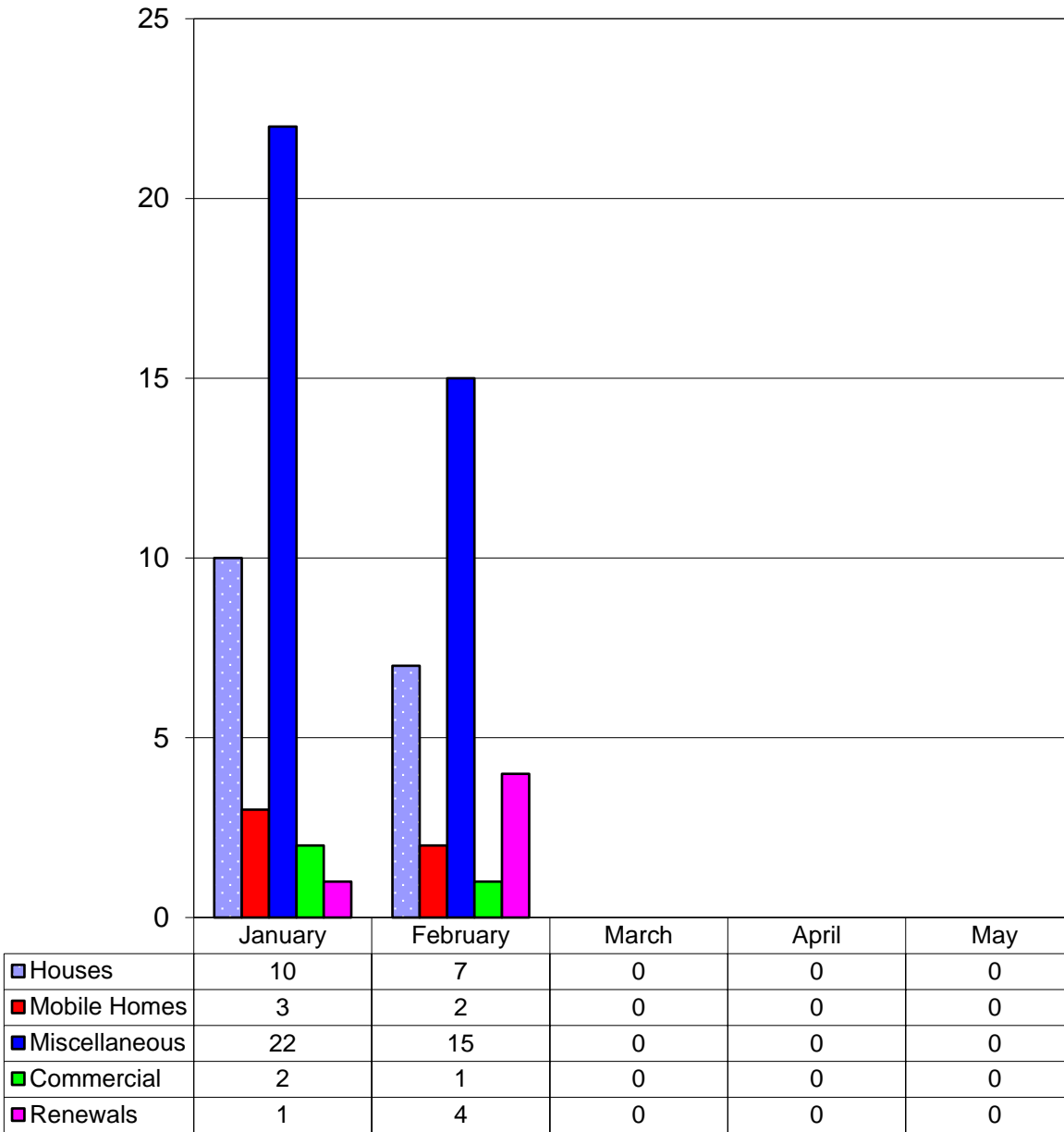
173	\$33,233.60
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Year-to-Date	Permits	Month	#	Revenues
38	January	38	\$9,480.43	
67	February	29	\$6,928.46	
	March	0	\$0.00	
	April	0	\$0.00	
	May	0	\$0.00	
	June	0	\$0.00	
	July	0	\$0.00	
	August	0	\$0.00	
	September	0	\$0.00	
	October	0	\$0.00	
	November	0	\$0.00	
	December	0	\$0.00	
67			\$16,408.89	

Building Permits Issued for Year 2018



Building



Permits Issued for 2018

	June	July	August	September	October	November	December
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	

us ■ Commercial ■ Renewals

Revenue Percentage Increase/Decrease

	2017	2018			2017 YTD	2018 YTD
	Monthly		% Increase/ Decrease	% Increase/ Decrease	YTD	
	Revenue	Revenue				
January	\$ 12,027.64	\$18,503.31	53.8%	53.8%	\$ 12,027.64	\$18,503.31
February	\$ 15,189.95	\$14,730.29	-3.0%	22.1%	\$ 27,217.59	\$33,233.60
March	\$ 18,692.31	\$0.00	-100.0%	-100.0%	\$ 45,909.90	
April	\$ 18,701.98	\$0.00	-100.0%	-100.0%	\$ 64,611.88	
May	\$ 26,430.20	\$0.00	-100.0%	-100.0%	\$ 91,042.08	
June	\$ 44,301.21	\$0.00	-100.0%	-100.0%	\$ 135,343.29	
July	\$ 17,751.58	\$0.00	-100.0%	-100.0%	\$ 153,094.87	
August	\$ 21,244.07	\$0.00	-100.0%	-100.0%	\$ 174,338.94	
September	\$ 15,517.89	\$0.00	-100.0%	-100.0%	\$ 189,856.83	
October	\$ 20,307.70	\$0.00	-100.0%	-100.0%	\$ 210,164.53	
November	\$ 23,264.26	\$0.00	-100.0%	-100.0%	\$ 233,428.79	
<u>December</u>	\$ 17,281.00	\$0.00	-100.0%		\$ 250,709.79	
TOTAL	\$ 250,709.79	\$33,233.60				