

Revenue Percentage Increase/Decrease

	2011	2012		YTD	2011 YTD	2012 YTD
	Monthly					
	Revenue	Revenue	% Increase/ Decrease	% Increase/ Decrease		
January	\$3,710.24	\$7,508.44	102%	102%	\$3,710.24	\$7,508.44
February	\$9,838.03	\$6,529.04	-34%	4%	\$13,548.27	\$14,037.48
March	\$12,203.95	\$14,826.06	21%	12%	\$25,752.22	\$28,863.54
April	\$8,526.23	\$5,943.66	-30%	2%	\$34,278.45	\$34,807.20
May	\$6,053.14	\$6,475.98	7%	2%	\$40,331.59	\$41,283.18
June	\$41,824.89	\$41,890.01	0.2%	1%	\$82,156.48	\$83,173.19
July	\$12,942.54	\$16,807.58	29.9%	5%	\$95,099.02	\$99,980.77
August	\$7,051.28	\$8,182.91	16.0%	6%	\$102,150.30	\$108,163.68
September	\$8,297.86	\$10,791.46	30.1%	8%	\$110,448.16	\$118,955.14
October	\$8,330.22	\$0.00			\$118,778.38	
November	\$15,049.70	\$0.00			\$133,828.08	
<u>December</u>	\$9,466.44	\$0.00			\$143,294.52	
TOTAL	\$143,294.52	\$118,955.14				

Pickens County
Planning & Development Department
1266 East Church Street Suite 136 Jasper, GA 30143

October 2, 2012

Honorable Robert Jones
 Commissioner – Pickens County
 1266 East Church Street Suite 188
 Jasper, Georgia 30143

RE: **September Activity**

Commissioner Jones:

Listed below is the permit activity and revenue production of the Pickens County Planning and Development Office for the month of September in the year 2012.

A.	16	Building Permits	\$2,415.06
	1	3 Site Built Homes	
	2	1 Mobile Homes	
	3	12 Miscellaneous	
	4	0 Commercial	
	5	0 Renewals	
B.	2	Access/Encroachment	\$100.00
C.	5	Business License	\$375.00
D.	36	Business License Renewals	\$2,410.00
E.	0	Business License Transfers	\$0.00
F.	1	Construction & Demolition Landfill Renewal	\$2,000.00
G.	4	Certificate of Occupancy	\$1,160.80
H.	3	Copies/Open Records	\$5.60
I.	0	D.O.T Maps	\$0.00
J.	0	Final Plat Approval	\$0.00
K.	0	Fine Fee	\$0.00
L.	0	ICC Books	\$0.00
M.	1	Inert Landfill Permit Renewal	\$2,000.00
N.	0	Land Development Books	\$0.00
L.	0	Land Disturbing Permits	\$0.00
O.	0	NPDES Phase II Fees	\$0.00
P.	0	Preliminary Plat Approval	\$0.00
Q.	0	Pre-Move Mobile Home Inspection & Mileage	\$0.00
R.	8	Reinspection Fees	\$325.00
S.	0	Rezone Application	\$0.00
T.	0	Sign Permit	\$0.00
U.	0	Comprehensive Plan Book	\$0.00
V.	0	Cellular Tower Application	\$0.00
W.	0	Cellular Tower Permit	\$0.00
X.	0	Cellular Tower CoLocate	\$0.00
Y.	0	Refunds-Building Permits	\$0.00
Z.	0	Refunds-Business License	\$0.00
AA	0	Variance Request	\$0.00
	76	Total	\$10,791.46

- (1) Total number of permits issued in 2012: 260
 (2) Number of permits utilized for mobile homes in 2012: 18
 (3) Seven point ninety-six hundredths (7.96) percent of building permits utilized for mobile homes to date in year 2012.
 (4) Total revenue generated in year 2012: \$118,955.14

If you should have any questions or we can provide any additional information, please do not hesitate to contact us.

Respectfully,



Joseph C. Low
 Director – Planning and Development

C: Faye Harvey, Director of Finance/Internal Auditor
 Pickens County Planning Commission

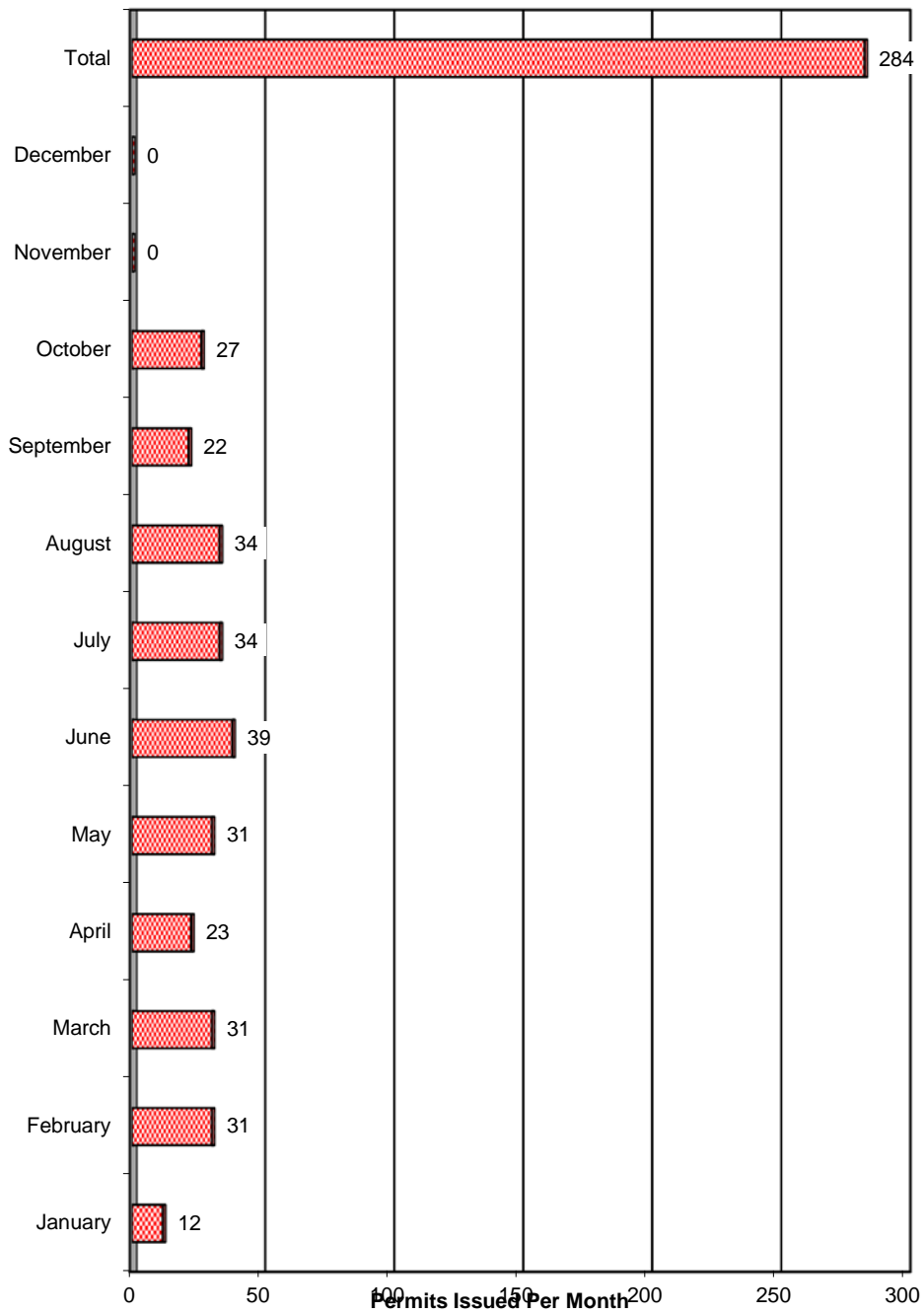
Months	Monthly	Percentage	Houses	Mobile Homes	Pre-Move Mobile Home Inspection & Mileage	Miscellaneous	Commercial	Permit Renewals	ICC Books	Access/Eroachment	Business Licenses	Business Licenses Renewals	Business Licenses Refunds	Certificate of Occupancy	Comprehensive Plan Book	D.O.T./County Maps	Final Plat Approval	Fines	Inert or C&D Landfill Permit & Renewal	Land Development Bonds	Land Disturbing Permit	Miscellaneous / Printing	NPDES Phase II Fees																							
	Building Permits	of Permits	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue																				
January	13	15.38%	3	\$1,708.47	2	\$384.48	0	\$0.00	7	\$598.04	0	\$0.00	1	\$100.00	0	\$0.00	1	\$25.00	16	\$1,200.00	9	\$662.50	0	\$0.00	6	\$900.00	0	\$0.00	0	\$0.00	1	\$382.95	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$633.00	0	\$0.00	1	\$50.00
February	16	17.24%	3	\$1,412.04	3	\$456.72	2	\$220.00	6	\$333.02	0	\$0.00	2	\$200.00	0	\$0.00	2	\$75.00	14	\$1,050.00	5	\$412.50	0	\$0.00	8	\$1,655.45	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$8.75	0	\$0.00		
March	32	11.48%	2	\$1,047.24	2	\$364.80	5	\$500.00	20	\$2,162.52	1	\$1,120.00	2	\$150.00	0	\$0.00	1	\$50.00	9	\$675.00	3	\$247.50	0	\$0.00	10	\$2,223.20	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$118.80	1	\$4.50	1	\$592.50						
April	17	10.26%	1	\$781.92	1	\$147.84	2	\$200.00	12	\$910.90	0	\$0.00	1	\$100.00	0	\$0.00	0	\$0.00	15	\$281.25	4	\$307.50	0	\$0.00	10	\$1,925.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$26.75	0	\$0.00				
May	35	9.73%	3	\$1,319.58	3	\$356.88	3	\$435.00	23	\$1,859.08	1	\$72.00	2	\$176.80	0	\$0.00	3	\$75.00	7	\$122.50	13	\$910.00	0	\$0.00	4	\$956.04	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1.10	0	\$0.00				
June	35	8.78%	2	\$1,114.44	2	\$426.24	0	\$0.00	27	\$4,148.68	0	\$0.00	4	\$384.00	0	\$0.00	0	\$0.00	9	\$337.50	351	\$26,100.00	0	\$0.00	11	\$3,252.85	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$1,870.00	5	\$9.30	1	\$84.00						
July	35	8.74%	3	\$1,807.41	3	\$494.52	1	\$100.00	22	\$2,777.30	0	\$0.00	6	\$529.80	0	\$0.00	1	\$100.00	13	\$975.00	109	\$7,957.50	0	\$0.00	7	\$1,653.75	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$28.50	1	\$60.80						
August	27	8.10%	2	\$1,066.71	1	\$128.52	2	\$213.83	20	\$1,834.85	0	\$0.00	2	\$200.00	0	\$0.00	0	\$0.00	11	\$825.00	31	\$2,265.00	0	\$0.00	4	\$482.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	11	\$24.50	0	\$0.00						
September	16	7.96%	3	\$1,475.22	1	\$231.84	0	\$0.00	12	\$708.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$100.00	5	\$375.00	36	\$2,410.00	0	\$0.00	4	\$1,160.80	0	\$0.00	0	\$0.00	0	\$0.00	2	\$4,000.00	0	\$0.00	0	\$0.00	3	\$5.60	0	\$0.00				
October	0																																													
November	0																																													
December	0																																													
Total	226	7.96%	22	\$11,733.03	18	\$2,991.84	15	\$1,668.83	149	\$15,352.39	2	\$1,192.00	20	\$1,840.60	0	\$0.00	10	\$425.00	99	\$5,841.25	561	\$41,272.50	0	\$0.00	64	\$14,210.09	0	\$0.00	0	\$0.00	1	\$382.95	0	\$0.00	2	\$4,000.00	0	\$0.00	3	\$2,621.80	36	\$109.00	4	\$787.30		

Year-to-Date Permits	Month	#	Revenues
13	January	13	\$2,790.99
29	February	16	\$2,401.78
61	March	32	\$4,864.56
78	April	17	\$1,940.66
113	May	35	\$3,784.34
148	June	35	\$6,073.36
183	July	35	\$5,609.03
210	August	27	\$3,230.08
226	September	16	\$2,415.06
	October	0	\$0.00
	November	0	\$0.00
	December	0	\$0.00
226		226	\$33,109.86

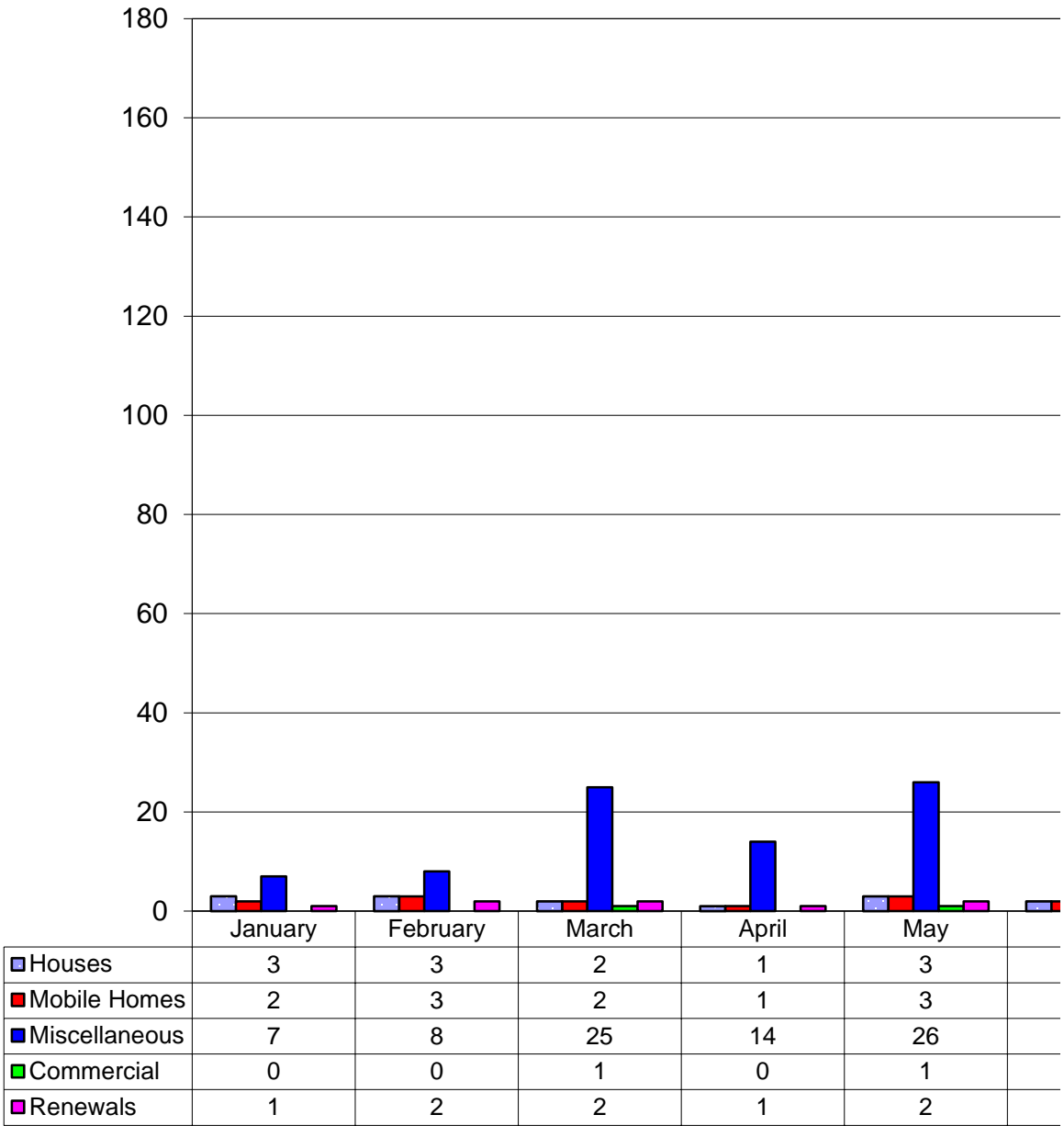
Preliminary Plat Approval	Reinspection Fees	Rezone Conditional Use	Sign Permit	Tower Application	Tower Permit	Tower Colocate	Variance Request	Refunds	Grand Total
Revenue #	Revenue #	Revenue #	Revenue #	Revenue #	Revenue #	Revenue #	Revenue #	Revenue #	Revenue #
\$0.00 1	\$50.00 3	\$750.00 1	\$64.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$7,508.44
\$0.00 8	\$337.50 1	\$150.00 3	\$287.30 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	(1) (\$69.24)	\$6,529.04
\$0.00 15	\$1,075.00 0	\$0.00 0	\$0.00 0	\$0.00 1	\$2,625.00 4	\$2,000.00 0	\$0.00 0	(1) (\$150.00)	\$14,826.06
\$0.00 7	\$950.00 0	\$0.00 4	\$312.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00	\$5,943.66
\$0.00 1	\$50.00 0	\$0.00 1	\$192.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	(1) (\$50.00)	\$6,475.98
\$0.00 2	\$125.00 5	\$3,750.00 3	\$288.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00	\$41,890.01
\$0.00 6	\$275.00 0	\$0.00 1	\$48.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00	\$16,807.58
\$0.00 7	\$300.00 1	\$150.00 1	\$192.00 0	\$0.00 0	\$0.00 1	\$500.00 0	\$0.00 0	0 \$0.00	\$8,182.91
\$0.00 8	\$325.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	0 \$0.00	\$10,791.46
									\$0.00
									\$0.00
									\$0.00
\$0.00 55	\$3,487.50 10	\$4,800.00 14	\$1,383.30 0	\$0.00 1	\$2,625.00 5	\$2,500.00 0	\$0.00 0	(3) (\$269.24)	\$118,955.14

1088 \$118,955.14

Building Permits Issued for Year 2011

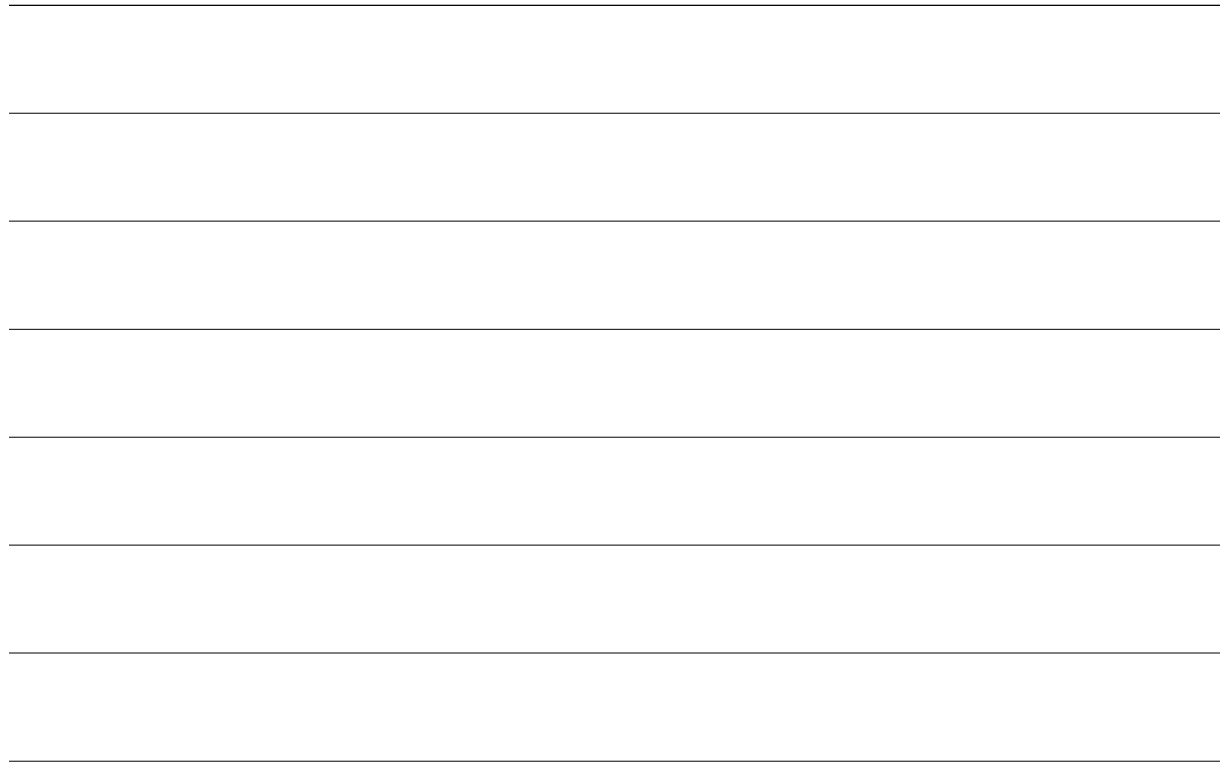


Building



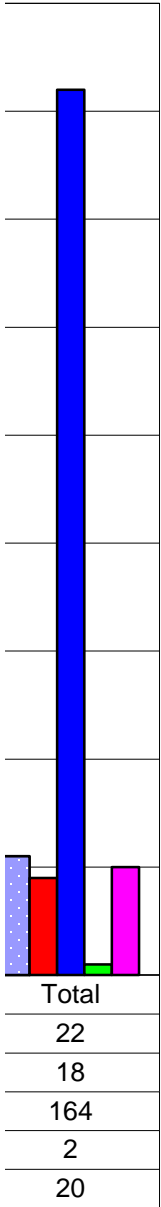
■ Houses	■ Mobile Homes	■ Miscellaneo
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j Permits Issued for 2012



June	July	August	September	October	November	December
2	3	2	3	0	0	0
2	3	1	1	0	0	0
27	23	22	12	0	0	0
0	0	0	0	0	0	0
4	6	2	0	0	0	0

■ Commercial
 ■ Renewals



Building Permits

<i>Month</i>	<i>Houses</i>	<i>Mobile Homes</i>	<i>Miscellaneous</i>
January	3	2	7
February	3	3	8
March	2	2	25
April	1	1	14
May	3	3	26
June	2	2	27
July	3	3	23
August	2	1	22
September	3	1	12
October	0	0	0
November	0	0	0
December	0	0	0
Total	22	18	164

Building Permits

<i>Month</i>	<i>Houses</i>	<i>Mobile Homes</i>	<i>Miscellaneous</i>
January	0	0	9
February	2	2	20
March	3	4	20
April	4	0	13
May	1	3	24
June	3	5	16
July	7	4	17
August	2	3	22
September	4	2	4
October	3	0	13
November	3	1	14
December	5	5	6
Total	37	29	178

Building Permits

<i>Month</i>	<i>Houses</i>	<i>Mobile Homes</i>	<i>Miscellaneous</i>
January	2	1	4
February	2	0	13
March	1	5	21
April	4	4	15
May	2	3	10
June	3	3	13
July	1	2	15
August	1	1	9
September	4	3	13
October	4	2	15
November	3	1	10
December	0	3	5
Total	27	28	143

Building Permits

<i>Month</i>	<i>Houses</i>	<i>Mobile Homes</i>	<i>Miscellaneous</i>
January	1	3	16
February	2	2	12
March	5	3	21
April	5	2	14
May	4	1	15
June	5	0	23
July	2	3	23
August	5	2	13
September	2	1	13
October	2	3	14
November	1	0	10
December	2	4	10
Total	36	24	184

2012

<i>Commercial</i>	<i>Renewals</i>	<i>Total Monthly</i>	<i>YTDMonthly</i>
0	1	13	13
0	2	16	29
1	2	32	61
0	1	17	78
1	2	35	113
0	4	35	148
0	6	35	183
0	2	27	210
0	0	16	226
0	0	0	
0	0	0	
0	0	0	
2	20	226	

2011

<i>Commercial</i>	<i>Renewals</i>	<i>Total Monthly</i>	<i>YTDMonthly</i>
1	2	12	12
1	4	29	41
0	3	30	71
0	6	23	94
0	0	28	122
1	11	36	158
0	4	32	190
1	4	32	222
1	11	22	244
0	10	26	270
0	2	20	290
2	5	23	313
7	62	313	

; 2010

	<i>Commercial</i>	<i>Renewals</i>	<i>Total</i>	
	1	6	14	14
	0	6	21	35
	0	12	39	74
	0	9	32	106
	0	4	19	125
	0	8	27	152
	0	6	24	176
	0	4	15	191
	0	12	32	223
	0	8	29	252
	1	5	20	272
	0	4	12	284
	2	84	284	

; 2009

<i>Commercial</i>	<i>Renewals</i>	<i>Total</i>
0	4	24
0	10	26
0	8	37
1	8	30
0	2	22
0	13	41
0	10	38
0	2	22
0	9	25
2	8	29
0	3	14
0	7	23
3	84	331