

# Pickens County Planning & Development Department

1266 East Church Street

A. 25 Building Permits

Jasper, GA 30143

August 4, 2014

Honorable Robert Jones Commissioner – Pickens County 1266 East Church Street Suite 188 Jasper, Georgia 30143

RE: July 2014 Activity

Commissioner Jones:

Listed below is the permit activity and revenue production of the Pickens County Planning and Development Office for the month of July in the year 2014.

\$5,662.49

|    | 20 | Duning 1 cining                            | 40,002.15  |
|----|----|--|------------|
|    |    | 3 Site Built Homes                         |            |
|    |    | 1 Mobile Homes                             |            |
|    |    | 16 Miscellaneous                           |            |
|    |    | 1 Commercial                               |            |
|    |    | 4 Renewals                                 |            |
| B. | 1  | Access/Encroachment                        | \$50.00    |
| C. | 9  | Business License                           | \$675.00   |
| D. | 78 | Business License Renewals                  | \$5,775.00 |
| F. | O  | Construction & Demolítion Landfill Renewal | \$0.00     |
| G. | 8  | Certificate of Occupancy                   | \$2,273.43 |
| H. | 2  | Copies/Open Records                        | \$11.05    |
| I. | O  | D.O.T Maps                                 | \$0.00     |
| J. | 0  | Final Plat Approval                        | \$0.00     |
| K. | O  | Fine Fee                                   | \$0.00     |
| L. | 0  | Inert Landfill Permit Renewal              | \$0.00     |
| M. | 0  | Land Disturbing Permits                    | \$0.00     |
| N. | 0  | NPDES Phase II Fees                        | \$0.00     |
| L. | 0  | Preliminary Plat Approval                  | \$0.00     |
| O. | O  | Pre-Move Mobile Home Inspection            | \$0.00     |
| P. | 2  | Reinspection Fees                          | \$50.00    |
| Q. | 1  | Rezone Application                         | \$150.00   |
| R. | 1  | Sign Permit                                | \$64.00    |
| S. | O  | Comprehensive Plan Book                    | \$0.00     |
| T. | 0  | Cellular Tower Application                 | \$0.00     |
| U. | 0  | Cellular Tower Permit                      | \$0.00     |
| V. | O  | Cellular Tower CoLocate                    | \$0.00     |
| W. | O  | Refunds-Building Permits                   | \$0.00     |
| X. | 0  | Refunds-Business License                   | \$0.00     |

(1) Total number of permits issued in 2014:

Total

182

\$14,710.97

(2) Number of permits utilized for mobile homes in 2014: 17
(3Fifty-five hundredths101394.60el (.55) percent of building permits utilized for mobile homes to date in year 2014.

127

(4) Total revenue generated in year 2014: \$86,683.63

If you should have any questions or we can provide any additional information, please do not hesitate to contact us.

Respectfully, LLC2

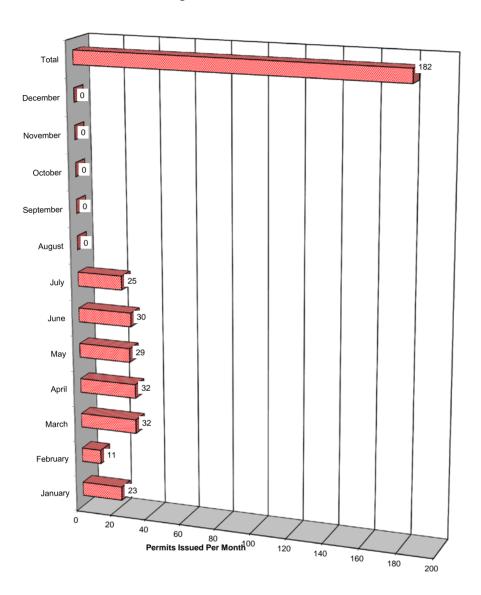
Joseph C. Low Director – Planning and Development

C: Faye Harvey, Director of Finance/Internal Auditor Pickens County Planning Commission

| Months    | Monthly  | Percentage  | ,    | Houses        | Mobile Homes | Miscellaneous   | Commercial  |          | Pormit Ronawais | ICC Books | Access/Encroachme | Business Licenses |         | Business Licenses<br>Renewals | Business Licenses<br>Refunds | Certificate of<br>Cecupancy | Comprehensive<br>Plan Book | D.O.T./County<br>Maps | Final Plat Approva | Fines     | thert or C& D<br>Landstipermit<br>Renewal | Land Dayesopment<br>Books | Land Disturbing<br>Pemit | Miscellineous/<br>Printing | NPDES Phase !!<br>Fees | Patiminary Plat<br>Approvat | Pre-Move Mobile<br>Home Inspection &<br>Mileage | Poinspection Fees | Rezons/Conditions/<br>Use | Sign Permit | Tower Application | Tower Permit   | Tower Colocate | Variance Request | Refunds   | Grand Total     |
|-----------|----------|-------------|------|---------------|--------------|-----------------|-------------|----------|-----------------|-----------|-------------------|-------------------|---------|-------------------------------|------------------------------|-----------------------------|----------------------------|-----------------------|--------------------|-----------|---|---------------------------|--------------------------|----------------------------|------------------------|-----------------------------|---|-------------------|---------------------------|-------------|-------------------|----------------|----------------|------------------|-----------|-----------------|
|           | Building | of Permits  | #    | Revenue #     | Revenue      | # Revenue       | e # Reve    | nue #    | Revenue         | # Revenue | # Revenu          | e # Revenu        | e #     | Revenue #                     | Revenue                      | # Revenue                   |                            | Revenue               | # Revenue          | # Revenue | # Revenue :                               | # Revenue                 | # Revenue :              | Revenue #                  | Revenue                | # Revenue :                 | Revenue #                                       | Revenue           | # Revenue                 | # Revenue   | # Revenue         | # Revenue #    | Revenue #      | Revenue #        | Revenue   | # Revenue       |
|           | Permits  | Mobile Home | ıs   |               |              |                 |             |          |                 |           |                   |                   |         |                               |                              |                             |                            |                       |                    |           |   |                           |                          |                            |                        |                             |   |                   |                           |             |                   |                |                |                  |           |                 |
| January   | 23       | 17.39%      | 6 4  | \$2,346,39    | \$660.0      | 13 \$1,130.0    | 10 0 s      | 0.00 2   | \$200.00        | o \$0.00  | 2 \$100.0         | 0 6 \$450.0       | 00 5    | \$412.50                      | \$0.00                       | 1 \$275.00                  | 0 \$0.00                   | \$0.00                | 0 \$0.00           | o \$0.00  | 0 \$0.00                                  | 0 \$0.00                  | 1 \$507.10               | \$15.90 1                  | \$28.40                | o \$0.00                    | \$105.00 3                                      | \$250.00          | o \$0.00                  | 0 \$0.00    | 0 \$0.00          | 3 \$7.875.00 3 | \$1.500.00 0   | \$0.00           | \$0.00    | 53 \$15.855.29  |
| February  | 11       | 2.94%       | 6 2  | \$1,263.15    | \$108.8      | 6 \$612.3       | 16 0 S      | 0.00 2   | \$125.00        | 0 \$0.00  | 2 \$100.0         | 0 8 \$525.0       | 00 4    | \$330.00                      | \$0.00                       | 6 \$1,848.03                | 0 \$0.00                   | \$0.00                | 0 \$0.00           | 0 \$0.00  | 0 \$0.00                                  | 0 \$0.00                  | 1 \$834.00               | 1 \$2.50 1                 | \$31.20                | 0 \$0.00                    | \$118.43 4                                      | \$450.00          | 2 \$400.00                | 0 \$0.00    | 0 \$0.00          | 0 \$0.00 0     | \$0.00 0       | \$0.00           | \$0.00    | 41 \$6,748.51   |
| March     | 32       | 4.55%       | 6 10 | \$5,069,01    | \$337.9      | 17 \$2.157.8    | 10 0 S      | 0.00 2   | \$200.00        | o \$0.00  | 3 \$175.0         | 9 \$675.0         | 00 4    | \$185.00                      | \$0.00                       | 8 \$1,575,43                | 0 \$0.00                   | \$0.00                | 0 \$0.00           | 0 \$0.00  | 0 \$0.00                                  | 0 \$0.00                  | 0 \$0.00                 | 1 \$0.75 0                 | \$0.00                 | 0 \$0.00                    | \$0.00 2  | \$525.00          | 1 \$150.00                | 1 \$192.00  | 0 \$0.00          | 0 \$0.00 0     | \$0.00 0       | \$0.00           | \$0.00    | 81 \$11.242.91  |
| April     | 32       | 2.04%       | 6 6  | \$3,389,46    | \$439.6      | 3 22 \$2,339,7  | 75 1 \$1.62 | 5.80 1   | \$100.00        | o so.oo   | 2 \$75.0          | 0 8 \$206.2       | 25 11   | \$572.50                      | \$0.00                       | 5 \$1,482.88                | 0 \$0.00                   | \$0.00                | 0 \$0.00           | 0 \$0.00  | 0 \$0.00                                  |                           | 1 \$560.00               | 2 \$23.90 1                | \$80.00                | 0 \$0.00                    | 3 \$382.43 4                                    | \$125.00          | 0 \$0.00                  | 0 \$0.00    | 0 \$0.00          | 0 \$0.00 0     | \$0.00 0       | \$0.00           | \$0.00    | 89 \$11.402.65  |
| May       | 29       | 3.15%       | 6 5  | \$2,273,73    | \$798.0      | 16 \$1,401.5    | i7 0 S      | 0.00 4   | \$376.80        | 0 \$0.00  | 4 \$200.0         | 0 4 \$75.0        | 00 57   | \$4.290.00                    | \$0.00                       | 6 \$1.520.20                | 0 \$0.00                   | \$0.00                | 0 \$0.00           | 0 \$0.00  | 0 \$0.00                                  | 0 \$0.00                  | 0 \$0.00                 | 2 \$26.00 1                | \$125.20               | 0 \$0.00                    | \$0.00 1  | \$75.00           | 0 \$0.00                  | 3 \$306.00  | 0 \$0.00          | 0 \$0.00 0     | \$0.00 0       | \$0.00           | \$0.00 10 | 07 \$11,467.50  |
| June      | 30       | 1 27%       | 6 1  | \$996.96      | \$459.8      | 23 \$1.695.2    | 12 0 8      | 0.00 4   | \$288.40        | 0 \$0.00  | 1 \$50.0          | 0 4 \$2063        | 25 329  | \$24.337.50                   | \$0.00                       | 7 \$1.441.00                | 0 80 00 0                  | \$0.00                | 0 \$0.00           | 0 \$0.00  | 0 \$0.00                                  | 0 \$0.00                  | 0 \$0.00                 | \$ \$16.60 O               | \$0.00                 | 0 \$0.00                    | 1 \$100.00 6                                    | \$225.00          | 1 \$150.00                | 0 \$0.00    | 0 \$0.00          | 0 \$0.00 0     | \$0.00 0       | \$0.00           |           | 83 \$29.966.77  |
| July      | 25       | 0.55%       |      | \$1.959.69    | \$170.8      | 16 \$2 231 9    |             |          | \$400.00        | 0 80.00   | 1 850.0           | 9 \$675.0         |         | \$5 775 00 0                  | \$0.00                       | 8 \$2 273 43                | 0 80 00 0                  | \$0.00                | 0 80.00            | 0 \$0.00  | 0 80.00                                   | 0 80.00                   | 0 \$0.00                 | \$11.05                    | \$0.00                 | 0 \$0.00                    | \$0.00 2  | \$50.00           | 1 \$150.00                |             |                   | 0 80.00 0      | \$0.00         | \$0.00           |           | 27 \$14 710 97  |
| August    | 0        |             |      |               |              |                 |             |          |                 |           |                   |                   |         |                               |                              |                             |                            |                       |                    |           |   |                           |                          |                            |                        |                             |   |                   |                           |             |                   |                |                |                  |           | 0 \$0.00        |
| September | 0        |             |      |               |              |                 |             |          |                 |           |                   |                   |         |                               |                              |                             |                            |                       |                    |           |   |                           |                          |                            |                        |                             |   |                   |                           |             |                   |                |                |                  |           | 0 \$0.00        |
| October   | 0        |             |      |               |              |                 |             |          |                 |           |                   |                   |         |                               |                              |                             |                            |                       |                    |           |   |                           |                          |                            |                        |                             |   |                   |                           |             |                   |                |                |                  |           | 0 \$0.00        |
| November  | 1        |             |      |               |              |                 |             |          |                 |           |                   |                   |         |                               |                              |                             |                            |                       |                    |           |   |                           |                          |                            |                        |                             |   |                   |                           |             |                   |                |                |                  |           | 0 \$0.00        |
| December  | 0        |             |      |               |              |                 |             |          |                 |           |                   |                   |         |                               |                              |                             |                            |                       |                    |           |   |                           |                          |                            |                        |                             |   |                   |                           |             |                   |                |                |                  |           | 0 \$0.00        |
| Total     | 182      | 9.34%       | 6 31 | \$17,298.39 1 | 7 \$2,975.1  | 6 113 \$11,568. | 62 2 \$2,52 | 25.80 19 | \$1,690.20      | 0 \$0.00  | 15 \$750.0        | 0 48 \$2,812.     | .50 488 | \$35,902.50                   | \$0.00                       | 41 \$10,415.97              | 0 \$0.00                   | \$0.00                | 0 \$0.00           | 0 \$0.00  | 0 \$0.00                                  | 0 \$0.00                  | 3 \$1,901.10 1           | 6 \$96.70 4                | \$264.80               | 0 \$0.00                    | \$705.86 2                                      | \$1,700.00        | 5 \$850.00                | 5 \$562.00  | 0 \$0.00          | 3 \$7,875.00 3 | \$1,500.00     | \$0.00           | \$0.00 8  | 41 \$101,394.60 |

841 \$101,394.60

### **Building Permits Issued for Year 2014**



| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total Monthly |     |   |
|-----------|--------|--------------|---------------|------------|----------|---------------|-----|---|
| January   | 4      | 4            | 13            | 0          | 2        | 23            | 23  | 1 |
| February  | 2      | 1            | 6             | 0          | 2        | 11            | 34  |   |
| March     | 10     | 3            | 17            | 0          | 2        | 32            | 66  |   |
| April     | 6      | 2            | 22            | 1          | 1        | 32            | 98  |   |
| May       | 5      | 4            | 16            | 0          | 4        | 29            | 127 |   |
| June      | 1      | 2            | 23            | 0          | 4        | 30            | 157 |   |
| July      | 3      | 1            | 16            | 1          | 4        | 25            | 182 |   |
| August    | 0      | 0            | 0             | 0          | 0        | 0             |     |   |
| September | 0      | 0            | 0             | 0          | 0        | 0             |     |   |
| October   | 0      | 0            | 0             | 0          | 0        | 0             |     |   |
| November  | 0      | 0            | 0             | 0          | 0        | 0             |     |   |
| December  | 0      | 0            | 0             | 0          | 0        | 0             |     |   |
| Total     | 31     | 17           | 113           | 2          | 19       | 182           |     | - |

| Month    | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total Monthly | ) OF Y |  |
|----------|--------|--------------|---------------|------------|----------|---------------|--------|--|
| January  | 4      | 3            | 20            | 0          | 6        | 33            | 33     |  |
| February | 1      | 1            | 15            | 0          | 2        | 19            | 52     |  |
| March    | 8      | 0            | 14            | 1          | 1        | 24            | 76     |  |
| April    | 5      | 3            | 10            | 2          | 2        | 22            | 98     |  |
| Мау      | 5      | 5            | 21            | 2          | 6        | 39            | 137    |  |
| June     | 7      | 2            | 19            | 1          | 3        | 32            | 169    |  |
| July     | 7      | 1            | 21            | 2          | 5        | 36            | 205    |  |
| August   | 2      | 1            | 15            | 1          | 12       | 31            | 236    |  |

| September | 5  | 3  | 15  | 0 | 3  | 26  | 262 |
|-----------|----|----|-----|---|----|-----|-----|
| October   | 7  | 0  | 14  | 0 | 3  | 24  | 286 |
| November  | 5  | 4  | 10  | 0 | 2  | 21  | 307 |
| December  | 1  | 1  | 15  | 0 | 0  | 17  | 324 |
| Total     | 57 | 24 | 189 | 9 | 45 | 324 |     |

| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total Monthly | YTDMonthly |  |
|-----------|--------|--------------|---------------|------------|----------|---------------|------------|--|
| January   | 3      | 2            | 7             | 0          | 1        | 13            | 13         |  |
| February  | 3      | 5            | 6             | 0          | 2        | 16            | 29         |  |
| March     | 2      | 7            | 20            | 1          | 2        | 32            | 61         |  |
| April     | 1      | 3            | 12            | 0          | 1        | 17            | 78         |  |
| May       | 3      | 6            | 23            | 1          | 2        | 35            | 113        |  |
| June      | 2      | 2            | 27            | 0          | 4        | 35            | 148        |  |
| July      | 3      | 4            | 22            | 0          | 6        | 35            | 183        |  |
| August    | 2      | 3            | 20            | 0          | 2        | 27            | 210        |  |
| September | 3      | 1            | 12            | 0          | 0        | 16            | 226        |  |
| October   | 2      | 5            | 22            | 4          | 8        | 41            | 267        |  |
| November  | 7      | 1            | 11            | 0          | 10       | 29            | 296        |  |
| December  | 1      | 2            | 15            | 0          | 5        | 23            | 319        |  |
| Total     | 32     | 41           | 197           | 6          | 43       | 319           |            |  |

| Month Houses Mobile Homes Miscellaneous Commercial Renewals Total Monthly |
|---|
|---|

| January   | 0  | 0  | 9   | 1 | 2  | 12  | 12  |
|-----------|----|----|-----|---|----|-----|-----|
| February  | 2  | 2  | 20  | 1 | 4  | 29  | 41  |
| March     | 3  | 4  | 20  | 0 | 3  | 30  | 71  |
| April     | 4  | 0  | 13  | 0 | 6  | 23  | 94  |
| May       | 1  | 3  | 24  | 0 | 0  | 28  | 122 |
| June      | 3  | 5  | 16  | 1 | 11 | 36  | 158 |
| July      | 7  | 4  | 17  | 0 | 4  | 32  | 190 |
| August    | 2  | 3  | 22  | 1 | 4  | 32  | 222 |
| September | 4  | 2  | 4   | 1 | 11 | 22  | 244 |
| October   | 3  | 0  | 13  | 0 | 10 | 26  | 270 |
| November  | 3  | 1  | 14  | 0 | 2  | 20  | 290 |
| December  | 5  | 5  | 6   | 2 | 5  | 23  | 313 |
| Total     | 37 | 29 | 178 | 7 | 62 | 313 |     |

| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |     |
|-----------|--------|--------------|---------------|------------|----------|-------|-----|
| January   | 2      | 1            | 4             | 1          | 6        | 14    | 14  |
| February  | 2      | 0            | 13            | 0          | 6        | 21    | 35  |
| March     | 1      | 5            | 21            | 0          | 12       | 39    | 74  |
| April     | 4      | 4            | 15            | 0          | 9        | 32    | 106 |
| May       | 2      | 3            | 10            | 0          | 4        | 19    | 125 |
| June      | 3      | 3            | 13            | 0          | 8        | 27    | 152 |
| July      | 1      | 2            | 15            | 0          | 6        | 24    | 176 |
| August    | 1      | 1            | 9             | 0          | 4        | 15    | 191 |
| September | 4      | 3            | 13            | 0          | 12       | 32    | 223 |
| October   | 4      | 2            | 15            | 0          | 8        | 29    | 252 |
| November  | 3      | 1            | 10            | 1          | 5        | 20    | 272 |
| December  | 0      | 3            | 5             | 0          | 4        | 12    | 284 |
| Total     | 27     | 28           | 143           | 2          | 84       | 284   |     |

| Month     | Houses | Mobile Homes |     | Commercial | Renewals | Total |   |
|-----------|--------|--------------|-----|------------|----------|-------|---|
| January   | 1      | 3            | 16  | 0          | 4        | 24    |   |
| February  | 2      | 2            | 12  | 0          | 10       | 26    |   |
| March     | 5      | 3            | 21  | 0          | 8        | 37    |   |
| April     | 5      | 2            | 14  | 1          | 8        | 30    | Ī |
| May       | 4      | 1            | 15  | 0          | 2        | 22    | Ī |
| June      | 5      | 0            | 23  | 0          | 13       | 41    | ] |
| July      | 2      | 3            | 23  | 0          | 10       | 38    |   |
| August    | 5      | 2            | 13  | 0          | 2        | 22    | Ī |
| September | 2      | 1            | 13  | 0          | 9        | 25    | Ī |
| October   | 2      | 3            | 14  | 2          | 8        | 29    |   |
| November  | 1      | 0            | 10  | 0          | 3        | 14    |   |
| December  | 2      | 4            | 10  | 0          | 7        | 23    |   |
| Total     | 36     | 24           | 184 | 3          | 84       | 331   |   |

| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |   |
|-----------|--------|--------------|---------------|------------|----------|-------|---|
| January   | 8      | 1            | 12            | 0          | 16       | 37    |   |
| February  | 10     | 3            | 26            | 3          | 15       | 57    | Î |
| March     | 12     | 4            | 15            | 0          | 27       | 58    | Î |
| April     | 11     | 6            | 24            | 4          | 28       | 73    | Ì |
| May       | 7      | 7            | 15            | 1          | 12       | 42    | Ì |
| June      | 9      | 3            | 10            | 0          | 26       | 48    | Ī |
| July      | 4      | 1            | 19            | 2          | 10       | 36    | Ī |
| August    | 7      | 6            | 16            | 4          | 12       | 45    |   |
| September | 9      | 1            | 17            | 0          | 14       | 41    |   |
| October   | 4      | 1            | 21            | 0          | 7        | 33    |   |

| November | 5  | 4  | 10  | 0  | 1   | 20  |
|----------|----|----|-----|----|-----|-----|
| December | 4  | 1  | 20  | 0  | 15  | 40  |
| Total    | 90 | 38 | 205 | 14 | 183 | 530 |

| Month     | Houses | Mobile Homes |     |    |     | Total |   |
|-----------|--------|--------------|-----|----|-----|-------|---|
| January   | 18     | 5            | 0   | 3  | 17  | 43    |   |
| February  | 30     | 3            | 19  | 0  | 8   | 60    |   |
| March     | 44     | 1            | 25  | 1  | 24  | 95    |   |
| April     | 40     | 2            | 22  | 8  | 26  | 98    | ĺ |
| May       | 17     | 1            | 30  | 2  | 10  | 60    | ĺ |
| June      | 15     | 2            | 23  | 4  | 17  | 61    | ĺ |
| July      | 11     | 4            | 10  | 1  | 9   | 35    | ĺ |
| August    | 20     | 3            | 18  | 4  | 11  | 56    | İ |
| September | 13     | 2            | 19  | 0  | 17  | 51    | İ |
| October   | 10     | 3            | 23  | 0  | 26  | 62    |   |
| November  | 10     | 5            | 19  | 3  | 8   | 45    |   |
| December  | 16     | 1            | 10  | 0  | 15  | 42    |   |
| Total     | 244    | 32           | 218 | 26 | 188 | 708   |   |

| Month    | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |  |
|----------|--------|--------------|---------------|------------|----------|-------|--|
| January  | 23     | 4            | 22            | 0          | 9        | 58    |  |
| February | 35     | 1            | 17            | 0          | 23       | 76    |  |
| March    | 28     | 5            | 22            | 5          | 24       | 84    |  |
| April    | 39     | 6            | 16            | 5          | 21       | 87    |  |

| May       | 43  | 4  | 23  | 1  | 25  | 96  |
|-----------|-----|----|-----|----|-----|-----|
| June      | 32  | 1  | 33  | 1  | 22  | 89  |
| July      | 28  | 3  | 21  | 3  | 16  | 71  |
| August    | 35  | 4  | 30  | 3  | 18  | 90  |
| September | 21  | 4  | 15  | 1  | 19  | 60  |
| October   | 41  | 5  | 19  | 1  | 11  | 77  |
| November  | 26  | 4  | 20  | 0  | 8   | 58  |
| December  | 25  | 5  | 22  | 2  | 10  | 64  |
| Total     | 376 | 46 | 260 | 22 | 206 | 910 |

| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |   |
|-----------|--------|--------------|---------------|------------|----------|-------|---|
| January   | 26     | 1            | 18            | 2          | 6        | 53    | Ī |
| February  | 42     | 4            | 24            | 0          | 8        | 78    | Ī |
| March     | 42     | 4            | 24            | 2          | 14       | 86    | Ī |
| April     | 31     | 5            | 11            | 4          | 42       | 93    | Ī |
| May       | 44     | 9            | 20            | 3          | 36       | 112   | Ī |
| June      | 23     | 3            | 23            | 0          | 16       | 65    | Ī |
| July      | 31     | 6            | 14            | 0          | 17       | 68    | Ī |
| August    | 28     | 7            | 13            | 8          | 22       | 78    | Ī |
| September | 25     | 11           | 16            | 1          | 24       | 77    |   |
| October   | 19     | 6            | 14            | 2          | 35       | 76    |   |
| November  | 27     | 3            | 21            | 1          | 7        | 59    | Ī |
| December  | 31     | 5            | 12            | 1          | 11       | 60    |   |
| Total     | 369    | 64           | 210           | 24         | 238      | 905   |   |

| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |
|-----------|--------|--------------|---------------|------------|----------|-------|
| January   | 19     | 5            | 14            | 3          | 10       | 51    |
| February  | 25     | 4            | 7             | 3          | 9        | 48    |
| March     | 34     | 11           | 27            | 1          | 9        | 82    |
| April     | 79     | 5            | 14            | 4          | 6        | 108   |
| May       | 34     | 4            | 21            | 6          | 4        | 69    |
| June      | 48     | 10           | 14            | 6          | 10       | 88    |
| July      | 31     | 6            | 18            | 5          | 4        | 64    |
| August    | 38     | 1            | 12            | 2          | 46       | 99    |
| September | 28     | 7            | 15            | 2          | 26       | 78    |
| October   | 25     | 4            | 16            | 4          | 14       | 63    |
| November  | 24     | 6            | 14            | 3          | 13       | 60    |
| December  | 33     | 4            | 8             | 1          | 10       | 56    |
| Total     | 418    | 67           | 180           | 40         | 161      | 866   |

| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |  |
|-----------|--------|--------------|---------------|------------|----------|-------|--|
| January   | 20     | 6            | 6             | 5          | 4        | 41    |  |
| February  | 31     | 5            | 18            | 8          | 5        | 67    |  |
| March     | 37     | 8            | 26            | 9          | 5        | 85    |  |
| April     | 40     | 9            | 20            | 5          | 3        | 77    |  |
| May       | 23     | 3            | 19            | 4          | 2        | 51    |  |
| June      | 32     | 4            | 14            | 5          | 13       | 68    |  |
| July      | 28     | 2            | 20            | 2          | 23       | 75    |  |
| August    | 43     | 9            | 15            | 8          | 17       | 92    |  |
| September | 23     | 9            | 20            | 2          | 12       | 66    |  |
| October   | 36     | 6            | 23            | 10         | 6        | 81    |  |

| November | 24  | 0  | 19  | 1  | 33  | 77  |
|----------|-----|----|-----|----|-----|-----|
| December | 27  | 3  | 14  | 2  | 16  | 62  |
| Total    | 364 | 64 | 214 | 61 | 139 | 842 |

| Month     | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |
|-----------|--------|--------------|---------------|------------|----------|-------|
| January   | 31     | 8            | 14            | 4          | 1        | 58    |
| February  | 28     | 5            | 19            | 0          | 2        | 54    |
| March     | 43     | 8            | 22            | 1          | 4        | 78    |
| April     | 53     | 12           | 20            | 0          | 1        | 86    |
| May       | 44     | 12           | 20            | 1          | 1        | 78    |
| June      | 34     | 13           | 12            | 1          | 2        | 62    |
| July      | 55     | 6            | 15            | 1          | 2        | 79    |
| August    | 29     | 10           | 15            | 2          | 4        | 60    |
| September | 36     | 10           | 15            | 3          | 7        | 71    |
| October   | 15     | 12           | 16            | 2          | 8        | 53    |
| November  | 27     | 6            | 12            | 2          | 1        | 48    |
| December  | 29     | 13           | 8             | 4          | 1        | 55    |
| Total     | 424    | 115          | 188           | 21         | 34       | 782   |

| Month    | Houses | Mobile Homes | Miscellaneous | Commercial | Renewals | Total |
|----------|--------|--------------|---------------|------------|----------|-------|
| January  | 22     | 18           | 10            | 4          | 4        | 58    |
| February | 46     | 7            | 14            | 2          | 0        | 69    |
| March    | 26     | 11           | 15            | 2          | 1        | 55    |
| April    | 42     | 14           | 12            | 4          | 4        | 76    |

| May       | 41  | 11  | 18  | 0  | 1  | 71  |
|-----------|-----|-----|-----|----|----|-----|
| June      | 26  | 7   | 10  | 6  | 3  | 52  |
| July      | 34  | 18  | 15  | 5  | 2  | 74  |
| August    | 38  | 10  | 17  | 2  | 5  | 72  |
| September | 46  | 7   | 13  | 6  | 3  | 75  |
| October   | 59  | 15  | 10  | 2  | 2  | 88  |
| November  | 51  | 5   | 8   | 1  | 4  | 69  |
| December  | 32  | 6   | 9   | 5  | 0  | 52  |
| Total     | 463 | 129 | 151 | 39 | 29 | 811 |

# Revenue Percentage Increase/Decrease

|                 | 2013         | 2014         |          | YTD         | 2013 YTD     | 2014 YTD     |
|-----------------|--------------|--------------|----------|-------------|--------------|--------------|
|                 | Mont         | Monthly 9    |          | % Increase/ |              |              |
|                 | Revenue      | Revenue      | Decrease | Decrease    |              |              |
| January         | \$14,249.88  | \$15,855.29  | 11%      | 11%         | \$14,249.88  | \$15,855.29  |
| February        | \$3,785.28   | \$6,748.51   | 78%      | 25%         | \$18,035.16  | \$22,603.80  |
| March           | \$10,079.85  | \$11,242.91  | 12%      | 20%         | \$28,115.01  | \$33,846.71  |
| April           | \$8,440.16   | \$11,402.65  | 35%      | 24%         | \$36,555.17  | \$45,249.36  |
| May             | \$11,544.93  | \$11,467.50  | -1%      | 18%         | \$48,100.10  | \$56,716.86  |
| June            | \$33,801.40  | \$29,966.77  | -11%     | 6%          | \$81,901.50  | \$86,683.63  |
| July            | \$16,228.73  | \$14,710.97  | -9%      | 3%          | \$98,130.23  | \$101,394.60 |
| August          | \$9,290.79   | \$0.00       |          |             | \$107,421.02 |              |
| September       | \$17,336.29  | \$0.00       |          |             | \$124,757.31 |              |
| October         | \$12,771.85  | \$0.00       |          |             | \$137,529.16 |              |
| November        | \$8,891.73   | \$0.00       |          |             | \$146,420.89 |              |
| <u>December</u> | \$5,324.05   | \$0.00       |          |             | \$151,744.94 |              |
| TOTAL           | \$151,744.94 | \$101,394.60 |          |             |              |              |