Pickens County Planning & Development Department Jasper, GA 30143

1266 East Church Street

1 7 Site Built Homes

December 10, 2012

Honorable Robert Jones Commissioner – Pickens County 1266 East Church Street Suite 188 Jasper, Georgia 30143

A. 29 Building Permits

RE: November Activity

Commissioner Jones:

Listed below is the permit activity and revenue production of the Pickens County Planning and Development Office for the month of November in the year 2012.

\$6,655.85

	2	1 Mobile Homes	
	3	11 Miscellaneous	
	4	0 Commercial	
	5	10 Renewals	
В.	1	Access/Encroachment	\$25.00
C.	4	Business License	\$300.00
D.	10	Business License Renewals	\$495.00
E.	0	Business License Transfers	\$0.00
F.	1	Construction & Demolition Landfill Renewal	\$2,000.00
G.	11	Certificate of Occupancy	\$2,308.13
H.	4	Copies/Open Records	\$3.60
I.	0	D.O.T Maps	\$0.00
J.	0	Final Plat Approval	\$0.00
K.	0	Fine Fee	\$0.00
L.	0	ICC Books	\$0.00
M.	0	Inert Landfill Permit Renewal	\$0.00
N.	0	Land Development Books	\$0.00
L.	0	Land Disturbing Permits	\$0.00
O.	0	NPDES Phase II Fees	\$0.00
P.	0	Preliminary Plat Approval	\$0.00
Q.	0	Pre-Move Mobile Home Inspection & Mileage	\$0.00
R.	9	Reinspection Fees	\$337.50
S.	1	Rezone Application	\$250.00
T.	1	Sign Permit	\$32.00
U.	0	Comprehensive Plan Book	\$0.00
V.	0	Cellular Tower Application	\$0.00
W.	0	Cellular Tower Permit	\$0.00
X.	0	Cellular Tower CoLocate	\$0.00
Y.	0	Refunds-Building Permits	\$0.00
Z.	-1	Refunds-Business License	(\$82.50)
AA	0	Variance Request	\$0.00

70 Total \$12,324.58

(1) Total number of permits issued in 2012: 296
(2) Number of permits utilized for mobile homes in 2012: 22
(3)Seven point forty-three hundredths (7.43) percent of building permits utilized for mobile homes to date in year 2012.
(4) Total revenue generated in year 2012: \$148,333.88
If you should have any questions or we can provide any additional information, please do not hesitate to contact us.

Respectfully,

Joseph C. Low
Director – Planning and Development

C: Faye Harvey, Director of Finance/Internal Auditor Pickens County Planning Commission

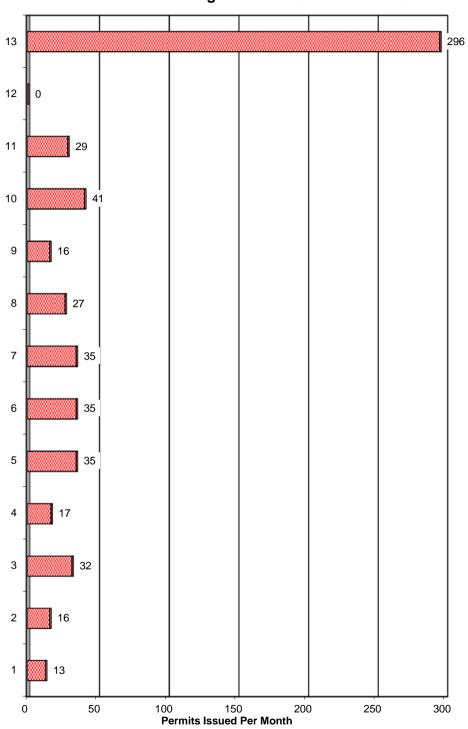
Мония	Monthly	Percentage		Houses		Mobile Homes	á	Fre-Move Mobile Home Inspection & Mileage		Miscellaneous		Commercia _l		Permit Renewals	ICc Books	Acess/Encroach		Business Licenses	Business Licens	Renewals	Business Licenses Refunds	Certificate of Occupancy	Comprehensive Plan Book	D.O.T./County Maps	Final Plat Approval	Fines	inert or C& D Landfill Permit & Renewal	Land Development Books	Land Disturbing Permit	Miscellaneous / Printing	NPDES Phase II
	Building	of Permits	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	# Revenue	# Reve	nue #	Revenue	# Re	evenue	# Revenue	# Revenue		# Revenue	# Revenue	# Revenue	# Revenue	# Revenue	# Revenue	# Revenu	e # Revenue
	Permits	Mobile Homes																													
January	13	15.38%	3	\$1,708.47	2	\$384.48	0	\$0.00	7	\$598.04	0	\$0.00	1	\$100.00	0 \$0.00	1 \$25	.00 16	\$1,200.00	9 \$	\$662.50	0 \$0.00	6 \$900.00	0 \$0.00	0 \$0.00	1 \$382.95	0 \$0.00	0 \$0.00	0	1 \$633.00	0 \$0.00	1 \$50.00
February	16	17.24%	3	\$1,412.04	3	\$456.72	2	\$220.00	6	\$333.02	0	\$0.00	2	\$200.00	0 \$0.00	2 \$75	.00 14	\$1,050.00	5 \$	\$412.50	0 \$0.00	8 \$1,655.45	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	2 \$8.75	0 \$0.00
March	32	11.48%	2	\$1,047.24	2	\$364.80	5	\$500.00	20	\$2,182.52	1	\$1,120.00	2	\$150.00	0 \$0.00	1 \$50	.00 9	\$675.00	3 \$	\$247.50	0 \$0.00	10 \$2,223.20	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$118.80	1 \$4.50	1 \$592.50
April	17	10.26%	1	\$781.92	1	\$147.84	2	\$200.00	12	\$910.90	0	\$0.00	1	\$100.00	0 \$0.00	0 \$0	.00 15	\$281.25	4 \$	\$307.50	0 \$0.00	10 \$1,925.50	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	6 \$26.75	0 \$0.00
May	35	9.73%	3	\$1,319.58	3	\$356.88	3	\$435.00	23	\$1,859.08	1	\$72.00	2	\$176.80	0 \$0.00	3 \$75	.00 7	\$122.50 1	3 \$	\$910.00	0 \$0.00	4 \$956.04	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	2 \$1.10	0 \$0.00
June	35	8.78%	2	\$1,114.44	2	\$426.24	0	\$0.00	27	\$4,148.68	0	\$0.00	4	\$384.00	0 \$0.00	0 \$0	.00 9	\$337.50 3	51 \$26	5,100.00	0 \$0.00	11 \$3,252.85	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$1,870.00	5 \$9.30	1 \$84.00
July	35	8.74%	3	\$1,807.41	3	\$494.52	1	\$100.00	22	\$2,777.30	0	\$0.00	6	\$529.80	0 \$0.00	1 \$100	.00 13	\$975.00 1	09 \$7.	,957.50	0 \$0.00	7 \$1,653.75	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	6 \$28.50	1 \$60.80
August	27	8.10%	2	\$1,066.71	1	\$128.52	2	\$213.83	20	\$1,834.85		\$0.00	2	\$200.00	0 \$0.00	0 \$0	.00 11	\$825.00 3	31 \$2	2,265.00	0 \$0.00	4 \$482.50	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	11 \$24.50	0 \$0.00
September	16	7.96%	3	\$1,475.22	1	\$231.84	0	\$0.00	12	\$708.00	0	\$0.00	0	\$0.00	0 \$0.00	2 \$100	.00 5	\$375.00 3	86 \$2	2,410.00	0 \$0.00	4 \$1,160.80	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	2 \$4,000.00	0 \$0.00	0 \$0.00	3 \$5.60	0 \$0.00
October	41	7.87%	2	\$1,232.40	3	\$777.00	2	\$227.86	22	\$2,617.30	4	\$1,240.30	8	\$800.00	0 \$0.00	0 \$0	.00 12	\$900.00	88 \$3	3,042.50	0 \$0.00	8 \$1,450.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$522.30	1 \$1.50	1 \$88.00
November	29	7.43%	7	\$4,636.68	1	\$129.84	0	\$0.00	11	\$1,185.33	0							\$300.00									1 \$2,000.00				0 \$0.00
December	0																														
Total	296	7.43%	31	\$17,602,11	22	\$3.898.68	17	\$1.896.69	182	\$19,155,02	6	\$2,432,30	38	\$3,344,60	0 \$0.00	11 \$45	0.00 ##	\$7.041.25 6	05 \$44	4.810.00	-1 -\$82.50	83 \$17.968.22	0 \$0.00	0 \$0.00	1 \$382.95	0 \$0.00	3 \$6.000.00	0 \$0.00	4 \$3.144.10	41 \$114.1	0 5 \$875.30

Year-to-Date Permits	Month	#	Revenues
13	January	13	\$2,790.99
29	February	16	\$2,401.78
61	March	32	\$4,864.56
78	April	17	\$1,940.66
113	May	35	\$3,784.34
148	June	35	\$6,073.36
183	July	35	\$5,609.03
210	August	27	\$3,230.08
226	September	16	\$2,415.06
267	October	41	\$6,667.00
296	November	29	\$6,655.85
	December	0	\$0.00
296		296	\$46 432 71

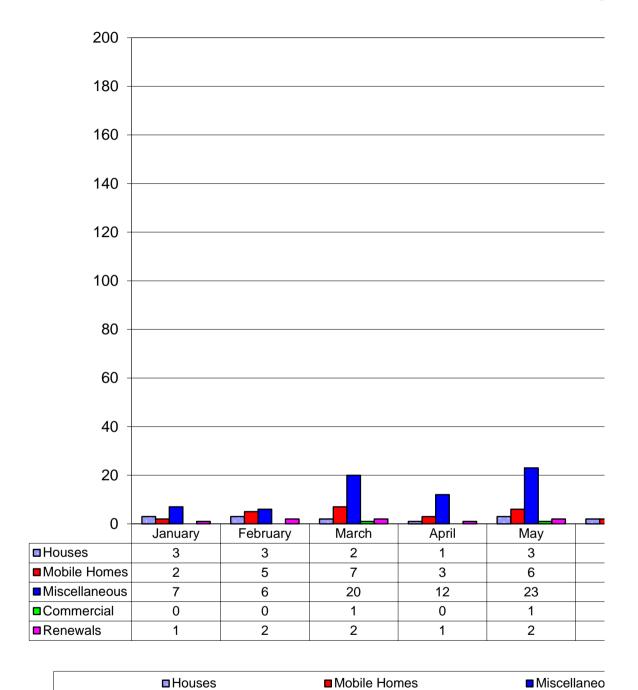
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Preliminary Plat Approval	Reinspection Fees		Pesone/Conditional Use Use Sign Permit			Tower Application		Tower Permit		Tower Colocate		Variance Request		Refunds	Grand Total			
Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue
							Ť											
\$0.00	1	\$50.00	3	\$750.00	1	\$64.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	53	\$7,508.44
\$0.00	8	\$337.50	1	\$150.00	3	\$287.30	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	(1)	(\$69.24)	58	\$6,529.04
\$0.00	15	\$1,075.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$2,625.00	4	\$2,000.00	0	\$0.00	(1)	(\$150.00)	77	\$14,826.06
\$0.00	7	\$950.00	0	\$0.00	4	\$312.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	63	\$5,943.66
\$0.00	1	\$50.00	0	\$0.00	1	\$192.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	(1)	(\$50.00)	65	\$6,475.98
\$0.00	2	\$125.00	5	\$3,750.00	3	\$288.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	423	\$41,890.01
\$0.00	6	\$275.00	0	\$0.00	1	\$48.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	179	\$16,807.58
\$0.00	7	\$300.00	1	\$150.00	1	\$192.00	0	\$0.00	0	\$0.00	1	\$500.00	0	\$0.00	0	\$0.00	94	\$8,182.91
\$0.00	8	\$325.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	76	\$10,791.46
\$0.00	4	\$125.00	2	\$1,200.00	1	\$80.00	0	\$0.00	1	\$2,750.00	0	\$0.00	0	\$0.00	0	\$0.00	110	\$17,054.16
\$0.00	9	\$337.50	1	\$250.00	1	\$32.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	66	\$12,324.58
																	0	\$0.00
\$0.00	68	\$3,950.00	13	\$6,250.00	16	\$1,495.30	0	\$0.00	2	\$5,375.00	5	\$2,500.00	0	\$0.00	(3)	(\$269.24)	1264	\$148,333.88

1264 \$148,333.88

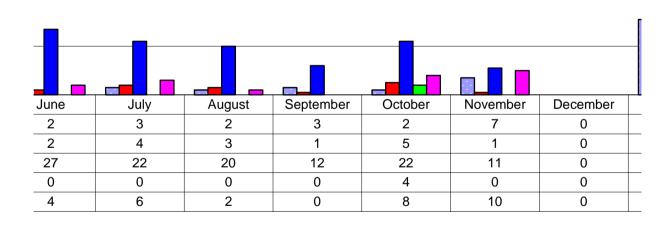
Building Permits Issued for Year 2011



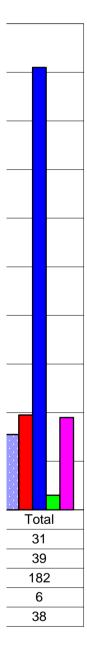
Building



J Permits Issued for 2012



ous	■ Commercial	■Renewals



Building Permits

Month	Houses	Mobile Homes	Miscellaneous
January	3	2	7
February	3	5	6
March	2	7	20
April	1	3	12
May	3	6	23
June	2	2	27
July	3	4	22
August	2	3	20
September	3	1	12
October	2	5	22
November	7	1	11
December	0	0	0
Total	31	39	182

Building Permits

Month	Houses	Mobile Homes	Miscellaneous
January	0	0	9
February	2	2	20
March	3	4	20
April	4	0	13
May	1	3	24
June	3	5	16
July	7	4	17
August	2	3	22
September	4	2	4
October	3	0	13
November	3	1	14
December	5	5	6
Total	37	29	178

Building Permits

Month	Houses	Mobile Homes	Miscellaneous
January	2	1	4
February	2	0	13
March	1	5	21
April	4	4	15
May	2	3	10
June	3	3	13
July	1	2	15
August	1	1	9
September	4	3	13
October	4	2	15
November	3	1	10
December	0	3	5
Total	27	28	143

Building Permits

Month	Houses	Mobile Homes	Miscellaneous
January	1	3	16
February	2	2	12
March	5	3	21
April	5	2	14
May	4	1	15
June	5	0	23
July	2	3	23
August	5	2	13
September	2	1	13
October	2	3	14
November	1	0	10
December	2	4	10
Total	36	24	184

; 2012

Commercial	Renewals	Total Monthly	YTDMonth	Allmir
0	1	13	13	
0	2	16	29	
1	2	32	61	
0	1	17	78	
1	2	35	113	
0	4	35	148	
0	6	35	183	
0	2	27	210	
0	0	16	226	
4	8	41	267	
0	10	29	296	
0	0	0		
6	38	296		-

; 2011

Commercial	Renewals	Total Monthly	YTDMonth	Allinia
1	2	12	12	
1	4	29	41	
0	3	30	71	
0	6	23	94	
0	0	28	122	
1	11	36	158	
0	4	32	190	
1	4	32	222	
1	11	22	244	
0	10	26	270	
0	2	20	290	
2	5	23	313	
7	62	313		_

Commercial	Renewals	Total	
1	6	14	14
0	6	21	35
0	12	39	74
0	9	32	106
0	4	19	125
0	8	27	152
0	6	24	176
0	4	15	191
0	12	32	223
0	8	29	252
1	5	20	272
0	4	12	284
2	84	284	

Commercial	Renewals	Total	
0	4	24	
0	10	26	
0	8	37	
1	8	30	
0	2	22	
0	13	41	
0	10	38	
0	2	22	
0	9	25	
2	8	29	
0	3	14	
0	7	23	
3	84	331	

Revenue Percentage Increase/Decrease

	2011	2012		YTD	2011 YTD	2012 YTD
	Monthly		% Increase/	% Increase/		
	Revenue	Revenue	Decrease	Decrease		
January	\$3,710.24	\$7,508.44	102%	102%	\$3,710.24	\$7,508.44
February	\$9,838.03	\$6,529.04	-34%	4%	\$13,548.27	\$14,037.48
March	\$12,203.95	\$14,826.06	21%	12%	\$25,752.22	\$28,863.54
April	\$8,526.23	\$5,943.66	-30%	2%	\$34,278.45	\$34,807.20
May	\$6,053.14	\$6,475.98	7%	2%	\$40,331.59	\$41,283.18
June	\$41,824.89	\$41,890.01	0.2%	1%	\$82,156.48	\$83,173.19
July	\$12,942.54	\$16,807.58	29.9%	5%	\$95,099.02	\$99,980.77
August	\$7,051.28	\$8,182.91	16.0%	6%	\$102,150.30	\$108,163.68
September	\$8,297.86	\$10,791.46	30.1%	8%	\$110,448.16	\$118,955.14
October	\$8,330.22	\$17,054.16	104.7%	15%	\$118,778.38	\$136,009.30
November	\$15,049.70	\$12,324.58	-18.1%	11%	\$133,828.08	\$148,333.88
<u>December</u>	\$9,466.44	\$0.00			\$143,294.52	
TOTAL	\$143,294.52	\$148,333.88				