Pickens County

Planning & Development Department ch Street Suite 136 Jas 1266 East Church Street Jasper, GA 30143

May 2, 2012

Honorable Robert Jones Commissioner – Pickens County 1266 East Church Street Suite 188 Jasper, Georgia 30143

RE: April Activity

Commissioner Jones:

Listed below is the permit activity and revenue production of the Pickens County Planning and Development Office for the month of April in the year 2012.

A. 15 Building Permits \$1,940.66

		1 1 Site Built Homes	
		2 1 Mobile Homes	
		3 12 Miscellaneous	
		4 0 Commercial	
		5 1 Renewals	
В.	0	Access/Encroachment	\$0.00
C.	15	Business License	\$281.25
D.	4	Business License Renewals	\$307.50
E.	o	Business License Transfers	\$0.00
F.	0	Construction & Demolition Landfill Renewal	\$0.00
G.	10	Certificate of Occupancy	\$1,925.50
H.	6	Copies/Open Records	\$26.75
I.	0	D.O.T Maps	\$0.00
J.	0	Final Plat Approval	\$0.00
K.	0	Fine Fee	\$0.00
L.	0	ICC Books	\$0.00
M.	0	Inert Landfill Permit Renewal	\$0.00
N.	0	Land Development Books	\$0.00
L.	0	Land Disturbing Permits	\$0.00
O.	0	NPDES Phase II Fees	\$0.00
P.	0	Preliminary Plat Approval	\$0.00
Q.	2	Pre-Move Mobile Home Inspection	\$200.00
R.	7	Reinspection Fees	\$950.00
S.	0	Rezone Application	\$0.00
T.	4	Sign Permit	\$312.00
U.	0	Comprehensive Plan Book	\$0.00
V.	0	Cellular Tower Application	\$0.00
w.	o	Cellular Tower Permit	\$0.00
X.	o	Cellular Tower CoLocate	\$0.00
Y.	O	Refunds-Building Permits	\$0.00
Z.	0	Refunds-Business License	\$0.00
AA	0	Variance Request	\$0.00

63 Total \$5,943.66

- (1) Total number of permits issued in 2012: 54
 (2) Number of permits utilized for mobile homes in 2012: 7
 (3) Eleven point fifty-nine hundredths (11.59) percent of building permits utilized for mobile homes to date in year 2012.
 (4) Total revenue generated in year 2012: \$34,807.20

 If you should have any questions or we can provide any additional information, please do not hesitate to contact us. Respectfully,

Respectfully,

Joseph C. Low

Director – Planning and Development

Mechelle Champion, Director of Finance/Internal Auditor Pickens County Planning Commission

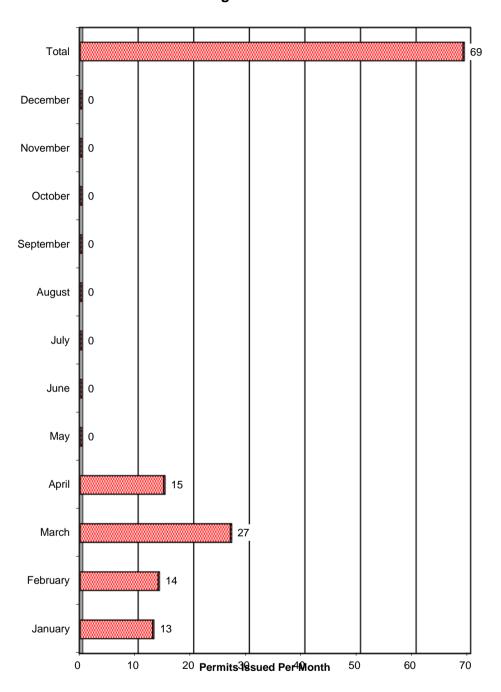
Months	Мопту	Percentage		Houses		Mobile Homes		Miscellaneous		Commercia _l	á	· ermit Renewals	ICC Books		44	- cessÆncroachmer		Business Licenses	Business Licenses Renewals		Business Licenses Refunds	Certificate of Occupancy		Comprehensive Plan Book	D.O. T. / County Maps	Final Plat Approval	Fines	thert or C& D Landfill Permit & Renewal	Land Development Books	Land Disturbing Permit	Miscellaneous / Printing	NPDES Phase II Fees
	Building	of Permits	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	# Reve	nue	#	Revenue	#	Revenue	# Revenue	#	Revenue	# Revenue	э	ŧ	# Revenue #	Revenue	# Revenue	# Revenue	# Revenue	# Revenue	# Revenue	# Revenue #
	Permits	Mobile Homes																														
January	13	15.38%	3	\$1,708.47	2	\$384.48	7	\$598.04	0	\$0.00	1	\$100.00	0 \$	0.00	1	\$25.00	16	\$1,200.00	\$662.5	0 0	\$0.00	6 \$900.0	0 0	\$0.00	\$0.00	\$382.95	0 \$0.00	0 \$0.00	0	1 \$633.00	0 \$0.00	1 \$50.00 0
February	14	18.52%	3	\$1,412.04	3	\$456.72	6	\$333.02	0	\$0.00	2	\$200.00	0 \$	0.00	2	\$75.00	14	\$1,050.00 5	\$412.5	0 0	\$0.00	8 \$1,655.4	5 0	\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	2 \$8.75	0 \$0.00 0
March	27	17.07%	2	\$1,047.24	2	\$364.80	20	\$2,182.52	1	\$1,120.00	2	\$150.00	0 \$	0.00	1	\$50.00	9	\$675.00 3	\$247.5	0 0	\$0.00	# \$2,223.2	20 0	\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$118.80	1 \$4.50	1 \$592.50 0
April	15	19.05%	1	\$781.92	1	\$147.84	12	\$910.90	0	\$0.00	1	\$100.00	0 \$	0.00	0	\$0.00	15	\$281.25 4	\$307.5	0 0	\$0.00	# \$1,925.5	50 O	\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	6 \$26.75	0 \$0.00 0
Mav	0																															
June	0																															
July	0																															
August	0																															
September	0																															
October	0																						Ħ									
November																							Ħ									
																							Ħ									
December	- 0	11.59%		\$4.949.67		\$1,353.84		\$4.024.48		\$1.120.00		\$550.00		\$0.00	4	\$150.00	H	\$3,206,25 2			\$0.00	# \$6.704.		\$0.00	\$0.00 1	\$382.95	0 \$0.00	0 \$0.00		2 \$751.80		2 \$642.50 0

Year-to-Date Permits	Month	#	Revenues
13	January	13	\$2,790.99
27	February	14	\$2,401.78
41	March	27	\$4,864.56
42	April	15	\$1,940.66
	May	0	\$0.00
	June	0	\$0.00
	July	0	\$0.00
	August	0	\$0.00
	September	0	\$0.00
	October	0	\$0.00
	November	0	\$0.00
	December	0	\$0.00
69		69	\$11,997.99

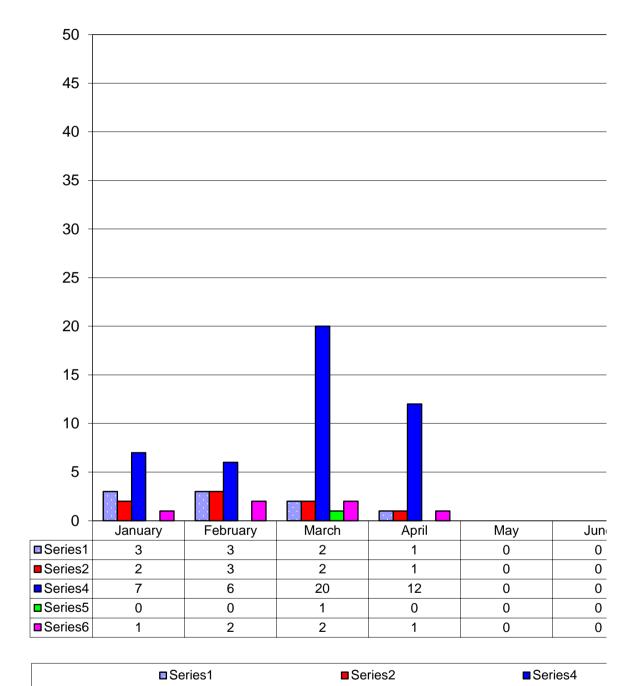
Preliminary Plat Approval		Pre-Move Mobile Hone Inspection & Mileage		Reinspection Fees		Rezone/ Conditional Use		Sign Permit		Tower Application		Tower Permit		Tower Colocate		Variance Request		Refunds		Grand Total
Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue	#	Revenue
\$0.00	0	\$0.00	1	\$50.00	3	\$750.00	1	\$64.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	53	\$7,508.44
\$0.00	2	\$220.00	8	\$337.50	1	\$150.00	3	\$287.30	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	##	(\$69.24)	58	\$6,529.04
\$0.00	5	\$500.00	#	#######	0	\$0.00	0	\$0.00	0	\$0.00	1	#######	4	#######	0	\$0.00	##	(\$150.00)	77	\$14,826.06
\$0.00	2	\$200.00	7	\$950.00	0	\$0.00	4	\$312.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	63	\$5,943.66
																			0	\$0.00
																			0	\$0.00
																			0	\$0.00
																			0	\$0.00
																			0	\$0.00
																			0	\$0.00
																			0	\$0.00
																			0	\$0.00
\$0.00	9	\$920.00	#	#######	4	\$900.00	8	\$663.30	0	\$0.00	1	#######	4	#######	0	\$0.00	##	(\$219.24)	251	\$34,807.20

251 \$34,807.20

Building Permits Issued for Year 2012



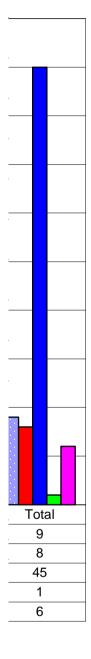
Building

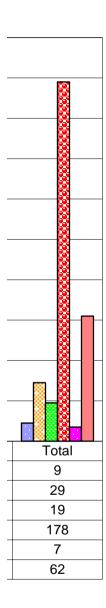


յ Perr	nits Issued f	or 2012					
e	July	August	September	October	November	December	Τ
	0	0	0	0	0	0	
	0	0	0	0	0	0	\dagger
	0	0	0	0	0	0	
	0	0	0	0	0	0	+
	0	0	0	0	0	0	

■Series6

■ Series5





Month	Houses	Mobile Homes	Miscellaneous
January	3	2	7
February	3	3	6
March	2	2	20
April	1	1	12
May	0	0	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0
Total	9	8	45

Month	Houses	Mobile Homes	Miscellaneous
January	0	0	9
February	2	2	20
March	3	4	20
April	4	0	13
May	1	3	24
June	3	5	16
July	7	4	17
August	2	3	22
September	4	2	4
October	3	0	13
November	3	1	14
December	5	5	6
Total	37	29	178

Month	Houses	Mobile Homes	Miscellaneous
January	2	1	4
February	2	0	13
March	1	5	21
April	4	4	15
May	2	3	10
June	3	3	13
July	1	2	15
August	1	1	9
September	4	3	13
October	4	2	15
November	3	1	10
December	0	3	5
Total	27	28	143

Month	Houses	Mobile Homes	Miscellaneous
January	1	3	16
February	2	2	12
March	5	3	21
April	5	2	14
May	4	1	15
June	5	0	23
July	2	3	23
August	5	2	13
September	2	1	13
October	2	3	14
November	1	0	10
December	2	4	10
Total	36	24	184

Month	Houses	Mobile Homes	Miscellaneous
January	45	0	0
February	49	0	0
March	34	0	0
April	43	0	0
May	41	0	0
June	37	0	0
July	20	0	0
August	40	0	0
September	530	0	0
October	0	0	0
November	0	0	0
December	0	0	0
Total	839	0	0

Month	Houses	Mobile Homes	Miscellaneous
January	18	5	0
February	30	3	19
March	44	1	25
April	40	2	22
May	17	1	30
June	15	2	23
July	11	4	10
August	20	3	18
September	13	2	19
October	10	3	23
November	10	5	19
December	16	1	10
Total	244	32	218

; 2012

Commercial	Renewals	Total
0	1	13
0	2	14
1	2	27
0	1	15
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
1	6	69

; 2011

Commercial	Renewals	Total	
1	2	12	
1	4	29	
0	3	30	
0	6	23	
0	0	28	
1	11	36	
0	4	32	
1	4	32 32	
1	11	22	
0	10	26	
0	2	20	
2	5	23	
7	62	313	

; 2010

Commercial	Renewals	Total	
1	6	14	
0	6	21	
0	12	39	
0	9	32	
0	4	19	
0	8	27	
0	6	24	
0	4 12	15	
0	12	32	
0	8	29	
1	5	20	
0 2	4	12	
2	84	284	

Commercial	Renewals	Total	
0	4	24	
0	10	26	
0	8	37	
1	8	30	
0	2	22	
0	13	41	
0	10	38	
0	2	22	
0	9	25	
2	8	29	
0	3	14	
0	7	23	
3	84	331	

Commercial	Renewals	Total	
0	0	37	
0	0	49	
0	0	34	
0	0	43	
0	0	41 37 20	
0	0	37	
0	0	20	
0	0	40	
0	0	530	
0	0	0	
0	0	0	
0	0	0	
0	0	831	

; 2007

Commercial	Renewals	Total
3	17	43
0	8	60
1	24	95
8	26	98
2	10	60
4	17	61
1	9	35
4	11	56
0	17	51
0	26	62
3	8	45
0	15	42
26	188	708

Revenue Percentage Increase/Decrease

	2011	2012		YTD	2011 YTD	2012 YTD
	Monthly		% Increase/	% Increase/		
	Revenue	Revenue	Decrease	Decrease		
January	\$3,710.24	\$7,508.44	102%	102%	\$3,710.24	\$7,508.44
February	\$9,838.03	\$6,529.04	-34%	4%	\$13,548.27	\$14,037.48
March	\$12,203.95	\$14,826.06	21%	12%	\$25,752.22	\$28,863.54
April	\$8,526.23	\$5,943.66	-30%	2%	\$34,278.45	\$34,807.20
May	\$6,053.14	\$0.00			\$40,331.59	
June	\$41,824.89	\$0.00			\$82,156.48	
July	\$12,942.54	\$0.00			\$95,099.02	
August	\$7,051.28	\$0.00			\$102,150.30	
September	\$8,297.86	\$0.00			\$110,448.16	
October	\$8,330.22	\$0.00			\$118,778.38	
November	\$15,049.70	\$0.00			\$133,828.08	
<u>December</u>	\$9,466.44	\$0.00			\$143,294.52	
TOTAL	\$143,294.52	\$34,807.20				