Pickens County

Planning & Development Department

1266 East Church Street

A. 43 Building Permits

Suite 136

Jasper, GA 30143

June 4, 2018

Honorable Robert Jones, Board of Commissioners Honorable Jerry Barnes -Pickens County Board of Commissioners Honorable Becky Denney - Pickens County Board of Commissioners 1266 East Church Street Suite 188 Jasper, Georgia 30143

RE: May 2018 Activity

Board of Commissioners:

Listed below is the permit activity and revenue production of the Pickens County Planning and Development Office for the month of May in the year 2018.

\$12,890.05

		 Site Built Homes Mobile Homes Miscellaneous 		
		2 Commercial		
		4 Renewals		
В.	3	Access/Encroachment		\$150.00
C.	8	Business License		\$200.00
D.	150	Business License Renewals, etc.	\$	14,645.00
F.	0	Construction & Demolition Landfill Renewal		\$0.00
G.	35	Certificate of Occupancy	:	\$7,656.91
H.	1.	Commercial Plan Review		\$100.00
I.	6	Copies/Open Records		\$130.00
J.	0	Final Plat Approval		\$0.00
K.	0	Fine Fee		\$0.00
L.	0	Inert Landfill Permit Renewal		\$0.00
M.	0	Land Disturbing Permits		\$0.00
N.	0	NPDES Phase II Fees		\$0.00
L.	0	Preliminary Plat Approval		\$0.00
O.	0	Pre-Move Mobile Home Inspection		\$0.00
P.	4	Reinspection Fees		\$250.00
Q.	2	Rezone/Conditional Use Application	:	\$1,150.00
R.	0	Sign Permit		\$0.00
S.	0	Comprehensive Plan Book		\$0.00
T.	0	Cellular Tower Application		\$0.00
U.	0	Cellular Tower Permit		\$0.00
V.	2	Cellular Tower CoLocate, Upgrades, etc		\$1,000.00
W.		Refunds-Building Permits		\$0.00
X.	O	Refunds-Business License		\$0.00

254 Total

\$38,171.96

(1) Total number of permits issued in 2018: 6662
(2) Total number of building permits issued in 2018: 223
(3) Number of permits utilized for mobile homes in 2018: 29
(4) Thirteen (13%) percent of building permits utilized for mobile homes to date in year 2018.

(5) Total revenue generated in year 2018: \$120,056.40

If you should have any questions or we can provide any additional information, please do not hesitate to contact us.

Respectfully,

Richard Osborne, A.I.C.P. Director – Planning and Development

C: Faye Harvey, Director of Finance/Internal Auditor Pickens County Planning Commission

Months	Building Bormite	of Permits	# # Revenue	#	Mobile Homes 100-72-22-22-22-23	M8 cellaneous 100-7410-32-3100	## Commercial 100-74 to-32.31 to	# Permit Ronewals 100-74 t0-32.3100	# AccessEncroachment 100-7410-34-1300	# Business Licenses 100-7220-32:1200	# Busin.	100-7230-32-1200	Business Licenses 1700-7220-32-1200	Certificate of Occupancy 100-72-20-30	Commercial Plan Review Fees 100-72-20-32-2990	## Final Plat 100.74 10.34.13 00	# Revenue # # 100-7410-35-1180	Iner or C& D Landfill Permit & Renewal 106-72-32-22-99	Land Disturbing Permit 7220-32-2210	Miscellaneous / Printing 100-7410-34.1400	# NPDES Phase II Fees 100-72-80-32-22-10	# Preliminary Plat Approval 100-7410-34.13.00	F O O	# Refrepention Fees 100-7220-32-3120	# Recons Conditional 100-7220-32-270 ##	Sign Permit 100-72-20-32-32-230	Tower Application 100.7220.32.2990	Tower Permit 100-7230-322930	Tower Colocate 100-72-20-32-29-90	## Variance Request 100.7220-32.2210	# Revenue #	Grand Total		
January	38	7.89%		8 3	\$606.60 22	\$2 114 35	2 \$378.80	1 \$100.00	5 \$200.00	20 \$1,900.00	7	\$660.00	\$0.00 #	\$4.855.38	0 \$0.00	0 \$0.00	0 \$0.00 0	\$0.00 1	\$507.10 0	\$0.00	1 \$28.40	0 \$0.00	3 \$239.00	1 \$150.00	2 \$300.00 1	\$183.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00 (\$0.00	\$18,503.31	99 \$	18 503 31
February	29	6.90%			\$512.64 15					12 \$1,210.00		\$120.00	\$0.00 #		1 \$200.00	0 \$0.00	0 \$0.00 0	\$0.00 0	\$0.00 0	\$0.00			2 \$225.00		0 \$0.00 0	\$0.00			0 \$0.00	0 \$0.00	74		74 \$	14.730.29
March	55		12 \$6,707.9							13 \$1,300.00		\$770.00							\$1,582.00 4	\$125.00						\$0.00			0 \$0.00			\$21,431.81		
April	58	11.11%								8 \$200.00		\$625.00					0 \$0.00 0								2 \$400.00 0				3 \$1,500.00			\$27,219.03		
Mav	43	13.00%						4 \$912.66				\$14,645.00					0 \$0.00 0			\$130.00					2 \$1,150.00 0				2 \$1,000.00			\$38,171.96		38.171.96
June	0	#DIV/0!																														\$0.00	0 \$	
July	0	#DIV/0!																														\$0.00	0 \$	_
August	0	#DIV/0!																														\$0.00	0 \$	_
Septemb	r 0	#DIV/0!																														\$0.00	0 \$	-
October	0	#DIV/0!																														\$0.00	0 \$	_
Novembe	0	#DIV/0!																														\$0.00	0 \$	-
Decembe		#DIV/0!																														\$0.00	0 \$	-
Total	223		56 \$32,536.5	6 29	\$6,540.67 111	\$8,579.67	7 \$5,443.60	20 \$2,917.26	24 \$1,125.00	61 \$4,810.0	0 174	\$16,820.00	\$0.00 #	\$33,251.03	4 \$600.00	0 \$0.00	0 0 \$0.00 0	\$0.00 2	\$2,089.10 13	\$320.00	3 \$394.40	1 \$300.00	6 \$564.00	10 \$850.00	7 \$2,050.00 1	\$183.00	0 \$0.00	0 \$0.00	5 \$2,500.00	0 \$0.00 (6) (\$1,817.89) 662	\$120,056.40		

662 \$120,056.40

 Year-to-Date Permits Month
 #
 Revenues

 38
 January
 38
 \$9,480,43

 67
 February
 29
 \$6,628,46

 122
 March
 55
 \$11,930,42

 180
 April
 58
 \$14,788,40

 223
 May
 43
 \$12,890,05

 June
 0
 \$0,00

 August
 0
 \$0,00

 August
 0
 \$0,00

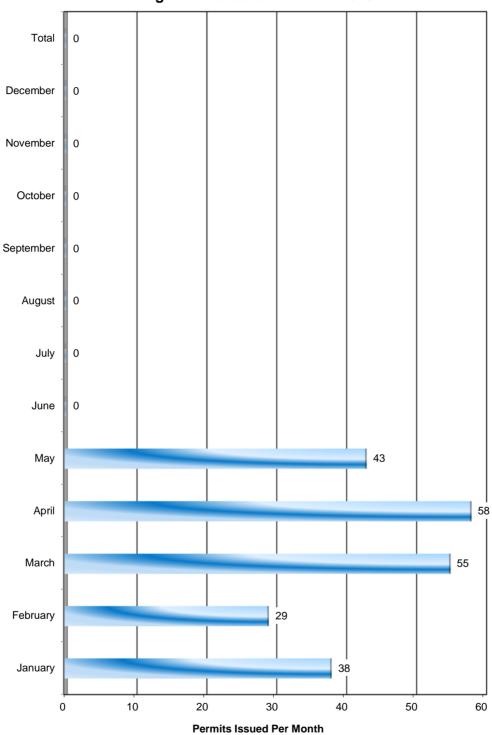
 Cotober
 0
 \$0,00

 Nowember
 0
 \$0,00

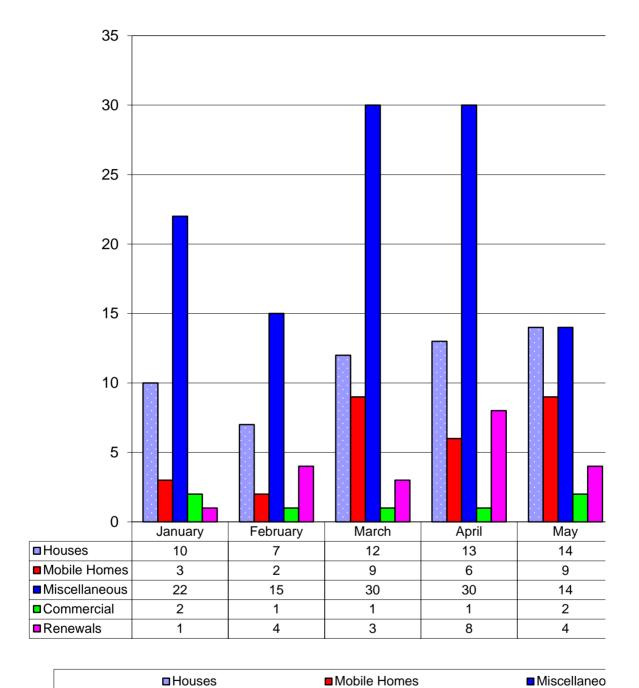
 December
 0
 \$0,00

 223
 \$56,017.76

Building Permits Issued for Year 2018



Building



Revenue Percentage Increase/Decrease

	2017	2018			2017 YTD	2018 YTD
	Mont	hly	% Increase/	% Increase/	ΥT	D
	Revenue	Revenue	Decrease	Decrease		
January	\$ 12,027.64	\$18,503.31	53.8%	53.8%	\$ 12,027.64	\$18,503.31
February	\$ 15,189.95	\$14,730.29	-3.0%	22.1%	\$ 27,217.59	\$33,233.60
March	\$ 18,692.31	\$21,431.81	14.7%	19.1%	\$ 45,909.90	\$54,665.41
April	\$ 18,701.98	\$27,219.03	45.5%	26.7%	\$ 64,611.88	\$81,884.44
May	\$ 26,430.20	\$38,171.96	44.4%	31.9%	\$ 91,042.08	\$120,056.40
June	\$ 44,301.21	\$0.00			\$ 135,343.29	
July	\$ 17,751.58	\$0.00			\$ 153,094.87	
August	\$ 21,244.07	\$0.00			\$ 174,338.94	
September	\$ 15,517.89	\$0.00			\$ 189,856.83	
October	\$ 20,307.70	\$0.00			\$ 210,164.53	
November	\$ 23,264.26	\$0.00			\$ 233,428.79	
<u>December</u>	\$ 17,281.00	\$0.00			\$ 250,709.79	
TOTAL	\$ 250,709.79	\$120,056.40				

Comparision of Permits, Business Licenses, Inspections, and Revenue

											201	7 to	2018													
	Monthly													Year to Date												
	Building Permit Activity		Monthly Activity			ew iness ense	Business License Renewals		Monthly Revenue		Monthly Inspections			# of Building Permits YTD		Total Building Activity YTD		Business License New YTD		License als YTD	Revenue & YTD		Inspections YTD			
	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018		
January	25	38	78	99	14	20	16	7	\$12,027.64	\$18,503.31	115	145	25	38	78	99	14	20	16	7	\$12,027.64	\$18,503.31	115	145		
February	33	29	81	74	13	12	6	3	\$15,189.95	\$14,730.29	111	122	58	67	159	173	27	32	22	10	\$ 27,217.59	\$33,233.60	226	267		
March	35	55	105	110	29	13	3	7	\$18,692.31	\$21,431.81	125	180	93	122	264	283	56	45	25	17	\$ 45,909.90	\$54,665.41	351	447		
April	43	58	82	125	10	8	3	7	\$18,701.98	\$27,219.03	124	164	136	180	346	408	66	53	28	24	\$ 64,611.88	\$81,884.44	475	611		
May	41	43	202	254	12	8	122	150	\$26,430.20	\$38,171.96	130	179	177	223	548	662	78	61	150	174	\$ 91,042.08	\$120,056.40	605	790		
June	38	0	376	0	4	0	309	0	\$44,301.21	\$0.00	150		215	0	924		82		459		\$ 135,343.29		755			
July	38	0	132	0	14	0	67	0	\$17,751.58	\$0.00	135		253	0	1,056		96		526		\$ 153,094.87		890			
August	48	0	110	0	12	0	18	0	\$21,244.07	\$0.00	183		301	0	1,166		108		544		\$ 174,338.94		1073			
September	32	0	69	0	6	0	8	0	\$15,517.89	\$0.00	169		333	0	1,235		114		552		\$ 189,856.83		1242			
October	42	0	93	0	10	0	7	0	\$20,307.70	\$0.00	183		375	0	1,328		124		559		\$ 210,164.53		1425			
November	29	0	103	0	14	0	23	0	\$23,264.26	\$0.00	166		404	0	1,431		138		582		\$ 233,428.79		1591			
December	30	0	86	0	7	0	13	0	\$17,281.00	\$0.00	159		434	0	1,517		145		595		\$ 250,709.79		1750			
TOTAL	434	223	1.517	662	145	61	595	174	\$250,709,79	\$120.056.40	1750	790							_		-					