| Months    | Монтну        | Percentage | Houses       | Mobile Homes | Miscelaneous  | Commercial      | Pernit Renewals | ICC Books | Access/Encroachmen | Business Licenses |          | Business Licenses<br>Renewals | Business Licenses<br>Transfers | Business Licenses<br>Refunds | Certificate of<br>Occupancy | Comprehensive Plan<br>Book | D.O.T. Maps | Final Plat Approval | Fines     | Inertor C& D.Landfill<br>Permit & Renewal | Land Development<br>Books | Land Disturbing<br>Permit | Miscelaneous /<br>Printing | NPDES Phase II<br>Fees | Preliminary Plat<br>Approva | Retrapaction Fees  | Rezone       | Sign Permit | Tower Application | Tower Permit | . Wer Colocate | Variance Request      | \$Bunia. | Grand 7 otal    |
|-----------|---------------|------------|--------------|--------------|---------------|-----------------|-----------------|-----------|--------------------|-------------------|----------|-------------------------------|--------------------------------|------------------------------|-----------------------------|----------------------------|-------------|---------------------|-----------|---|---------------------------|---------------------------|----------------------------|------------------------|-----------------------------|--------------------|--------------|-------------|-------------------|--------------|----------------|-----------------------|----------|-----------------|
| В         | uilding of P  | ermits #   | # Revenue    | # Revenue    | # Revenue     | # Revenue #     | Revenue         | # Revenue | # Revenue          | # Rever           | iue #    | Revenue                       | # Revenue                      | # Revenue                    | # Revenu                    | 9                          | # Reven     | e # Revenue         | # Revenue | # Revenue                                 | # Revenue                 | # Revenue                 | # Revenue                  | # Revenue              | # Revenue                   | # Revenue # F      | Revenue #    | Revenue #   | Revenue # I       | Revenue # F  | Revenue #      | Revenue # R           | evenue   | # Revenue       |
| P         | ermits Mobile | Homes      |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          |                 |
| January   | 14            | 7.14% 2    | 2 \$973.05   | 1 \$50.00    | 4 \$225.60    | 1 \$3,148.20 6  | \$550.00        | \$0.00    | 0 \$0.00           | 3 \$22            | 5.00 4   | \$330.00                      | 1 \$10.00                      | 0 \$0.00                     | 8 \$1,436                   | 60 0 \$0.0                 | 0 0 \$0.0   | 0 \$0.00            | \$0.00    | 1 \$2,000.0                               | 0 \$0.00                  | 1 \$560.00                | 0 \$0.00                   | 2 \$406.40             | 0 \$0.00                    | 7 \$725.00 0       | \$0.00 0     | \$0.00 0    | \$0.00 0          | \$0.00 0     | \$0.00 0       | \$0.00 <b>0</b>       | \$0.00   | 41 \$10,639.85  |
| February  | 21            | 2.86% 2    | 2 \$1,023.18 | 0 \$0.00     | 13 \$1,970.02 | 0 \$0.00 6      | \$608.80        | \$0.00    | 2 \$125.00         | 5 \$37            | 5.00 5   | \$412.50                      | 1 \$10.00                      | 0 \$0.00                     | 9 \$2,488                   | 03 0 \$0.0                 | 0 0 \$0.0   | 0 \$0.00            | \$0.00    | 0 \$0.0                                   | 0 \$0.00                  | 0 \$0.00                  | 3 \$15.75                  | 0 \$0.00               | 0 \$0.00                    | 10 \$1,000.00 0    | \$0.00 0     | \$0.00 0    | \$0.00 0          | \$0.00 0     | \$0.00 0       | \$0.00 <b>0</b>       | \$0.00   | 56 \$8,028.28   |
| March     | 39            | 8.11% 1    | 1 \$581.88   | 5 \$920.64   | 21 \$2,182.86 | 0 \$0.00 12     | \$1,040.80      | \$0.00    | 1 \$25.00          | 8 \$54            | 3.75 4   | \$185.00                      | 0 \$0.00                       | 0 \$0.00                     | 11 \$2,793                  | 68 0 \$0.0                 | 0 0 \$0.0   | 0 \$0.00            | \$0.00    | 0 \$0.0                                   | 0 \$0.00                  | 0 \$0.00                  | 1 \$0.50                   | 0 \$0.00               | 0 \$0.00                    | 10 \$1,375.00 0    | \$0.00 2     | \$64.00 0   | \$0.00 0          | \$0.00 0     | \$0.00 0       | \$0.00 <mark>0</mark> | \$0.00   | 76 \$9,713.11   |
| April     | 32            | 9.43% 4    | 4 \$1,363.64 | 4 \$650.28   | 15 \$1,050.00 | 0 \$0.00 9      | \$700.00        | \$0.00    | 2 \$75.00          | 7 \$13            | 1.25 7   | \$547.50                      | 0 \$0.00                       | 0 \$0.00                     | 17 \$3,170                  | 00 0 \$0.0                 | 0 0 \$0.0   | 0 \$0.00            | \$0.00    | 0 \$0.0                                   | 0 \$0.00                  | 0 \$0.00                  | 3 \$20.50                  | 1 \$122.00             | 0 \$0.00                    | 14 \$675.00 0      | \$0.00 0     | \$0.00 0    | \$0.00 0          | \$0.00 0     | \$0.00 0       | \$0.00 <mark>0</mark> | \$0.00   | 83 \$8,505.17   |
| May       | 19            | 10.40% 2   | 2 \$1,170.57 | 3 \$792.96   | 10 \$1,506.08 | 0 \$0.00 4      | \$392.60        | \$0.00    | 2 \$50.00          | 13 \$22           | 5.00 74  | \$5,475.00                    | 0 \$0.00                       | 0 \$0.00                     | 8 \$2,068                   | 10 0 \$0.0                 | 0 0 \$0.0   | 0 \$0.00            | \$0.00    | 0 \$0.0                                   | 0 \$0.00                  | 0 \$0.00                  | 0 \$0.00                   | 1 \$308.00             | 0 \$0.00                    | 12 \$1,175.00 1 \$ | \$1,000.00 0 | \$0.00 0    | \$0.00 0          | \$0.00 0     | \$0.00 0       | \$0.00 <mark>0</mark> | \$0.00   | 130 \$14,163.31 |
| June      | 0             |            |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          | 0 \$0.00        |
| July      | 0             |            |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          | 0 \$0.00        |
| August    | 0             |            |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          | 0 \$0.00        |
| September | 0             |            |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          | 0 \$0.00        |
| October   | 0             |            |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          | 0 \$0.00        |
| November  | 0             |            |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          | 0 \$0.00        |
| December  | 0             |            |              |              |               |                 |                 |           |                    |                   |          |                               |                                |                              |                             |                            |             |                     |           |   |                           |                           |                            |                        |                             |                    |              |             |                   |              |                |                       |          | 0 \$0.00        |
|           | 125           | 10.40% 1   | 1 \$5,112.32 | 13 \$2,413.8 | 63 \$6,934.56 | 1 \$3,148.20 37 | \$3,292.20      | 0 \$0.00  | 7 \$275.00         | 36 \$1,5          | 00.00 94 | \$6,950.00                    | 2 \$20.00                      | 0 \$0.00                     | 53 \$11,95                  | .41 0 \$0.                 | 00 0 \$0.   | 0 0 \$0.00          | \$0.00    | 1 \$2,000.0                               | 0 0 \$0.0                 | 0 1 \$560.0               | 0 7 \$36.75                | 4 \$836.40             | 0 \$0.00                    | 53 \$4,950.00 1    | \$1,000.00 2 | \$64.00 0   | \$0.00 0          | \$0.00 0     | \$0.00 0       | \$0.00 <b>0</b>       | \$0.00   | 386 \$51,049.72 |

 Year-to-Date Permits
 Month
 #
 Revenues

 14
 January
 14
 \$4,946,85

 35
 February
 21
 \$3,602.00

 74
 March
 39
 \$4,726.18

 106
 April
 32
 \$3,763.92

 125
 May
 19
 \$3,862.21

 June
 50.00
 August
 \$0.00

 September
 \$0.00
 \$0.00

 November
 \$0.00
 \$0.00

 December
 \$0.00
 \$0.00

 \$20,901.16
 \$20,901.16

386 \$51,049.72